

**Attachment 0039-2007section1**

<u>Program</u>	<u>OCA Code</u>	<u>Object Level One</u>	<u>Amount</u>
<i>Mayor's Office</i>			
<b>Division 40-04 – Office of Education</b>			
Clean Teams	404014	01	\$40,000
		02	3,000
		03	<u>113,000</u>
Program Total			\$156,000
Capital Kids	407409	01	\$250,000
<b>Division 40-04 TOTAL</b>			<b>\$406,000</b>
<i>Department of Development</i>			
<b>Division 44-01- Administration</b>			
Administrative Support	497013	01	\$116,258
		02	500
		03	<u>500</u>
Program Total			\$117,258
Fiscal Office	497011	01	\$174,479
		02	500
		03	<u>500</u>
Program Total			\$175,479
Fiscal – Rehab	497012	01	\$268,409
		02	2,000
		03	<u>2,750</u>
Program Total			\$273,159
Land Reutilization	497015	01	\$221,697
<b>Division 44-01 TOTAL</b>			<b>\$787,593</b>
<b>Division 44-02- Economic Development</b>			
Brownfield Remediation	442717	01	\$69,205
		03	<u>3,000</u>
Program Total			\$72,205
Business Development Office	497016	01	\$169,416
		02	1,500
		03	<u>6,850</u>
Program Total			\$177,766
Business Financing Office	497017	01	\$231,339
		02	1,700
		03	<u>10,200</u>
Program Total			\$243,239

Columbus Compact Corporation	497024	03	\$66,744
Columbus Urban Growth Corporation	497023	03	\$213,750
Neighborhood Commercial Development	497018	01	\$395,410
		02	2,000
		03	<u>9,250</u>
Program Total			\$406,660
Neighborhood Support Fund	497019	03	\$451,440
<b>Division 44-02 TOTAL</b>			<b>\$1,631,804</b>
<b>Division 44-05- Neighborhood Services</b>			
Code Enforcement	497031	01	\$623,392
Environmental Nuisance	497027	01	\$144,697
		02	2,000
		03	<u>140,000</u>
Program Total			\$286,697
Neighborhood & Agency Programs	497029	01	\$395,115
Public Service Competitive Fund	497032	03	\$196,926
<b>Division 44-05 TOTAL</b>			<b>\$1,502,130</b>
<b>Division 44-06- Planning</b>			
Neighborhood Planning	497025	01	\$153,004
		02	600
		03	<u>1,200</u>
Program Total			\$154,804
<b>Division 44-06 TOTAL</b>			<b>\$154,804</b>
<b>Division 44-10- Housing</b>			
Affordable Housing Opportunity Fund	440524	03	\$240,000
		05	<u>1,008,241</u>
Program Total			\$1,248,241
Emergency Repair Contracts	440526	03	\$400,000
Homebuyer Counseling & Housing Development	440530	03	\$149,600
Homeless Prevention Contract	440527	03	\$369,600
Homeowner Assistance Staff	440529	01	\$1,261,267
		02	7,200
		03	<u>79,891</u>
Program Total			\$1,348,358
Housing Administration	440523	01	\$178,640
		02	1,100
		03	<u>15,400</u>
Program Total			\$195,140

Housing Development & Financing	440528	01	\$164,862
		02	1,800
		03	<u>12,006</u>
Program Total			\$178,668
Housing Services Staff	440525	01	\$301,362
		02	10,233
		03	<u>67,540</u>
Program Total			\$379,135
Relocation Services Staff	440531	01	\$54,562
		02	400
		03	<u>2,600</u>
Program Total			\$57,562
<b>Division 44-10 TOTAL</b>			<b>\$4,326,304</b>

*Department of Finance & Management*

**Division 45-01- Finance & Management**

Fair Housing	457613	03	\$220,814
Grants Management	457012	01	\$486,622
		02	3,250
		03	<u>37,200</u>
Program Total			\$527,072
Loan Servicing – Housing Loans	457015	03	\$150,000
<b>Division 45-01 TOTAL</b>			<b>\$897,886</b>

*Department of Health*

**Division 50-01- Health**

AIDS Housing Staff	507172	01	\$50,530
Pregnancy Support Program	507173	01	\$98,132
		03	<u>5,772</u>
Program Total			\$103,904
Sexual Health Awareness Program	507174	01	\$201,566
<b>Division 50-01 TOTAL</b>			<b>\$356,000</b>

*Department of Recreation & Parks*

**Division 51-01- Recreation & Parks**

School's Out Program	517248	01	\$175,405
		02	1,807
		03	66,288
		05	<u>1,500</u>
Program Total			\$245,000

**Division 51-01 TOTAL**

**\$245,000**

**GRAND TOTAL FUND NO. 248,  
SUBFUND 001**

**\$10,307,521**