

**Information to be included in all Legislation authorizing
Entering into Contracts:**

The names of all companies bidding, or submitting an RFP or RFSQ

US Filter/Envirex

The location by City and State of all companies bidding, or submitting an RFP or RFSQ

WAUKESHA WI

The status, Majority, MBE or FBE, of all companies bidding, or submitting an RFP or RFSQ

MAJORITY

A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.

To repair and stabilize dystor supers-structure that had unexpectedly collapsed and had a potential of total collapse and a health and safety issue.

A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

March 23, 2005 to December 2005.

An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

\$386,900.00

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

US Filter/Envirex

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

WAUKESHA WI

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

MAJORITY

The name and location of the firm awarded the original contract and the Contract Number.

US Filter Envirex Waukesha WI. EL-005327

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Support of the super-structure was initially performed until a new cover could be ordered, manufacturer and installed. On May 30, 2005 a wind storm knocked down the super-structure and further collapsed and ripped the membranes. This phase will include the ordering, manufacturing and installation of the membranes. The cover is still in the manufacturing process as well

An updated contract timeline to contract completion.

December 2005

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the first modification.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This phase will include the ordering, manufacturing and installation of the membranes.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

As indicated above, this modification is necessary and unanticipated due to the fact that a storm hit central Ohio on May 30, 2005 causing more damage to the dystor that now requires additional equipment to be purchased and installed. The amount of this modification is \$221,900.00

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This was an unplanned breakdown that needed attention immediately for safety and environmental reasons. The original manufacturer was already contracted to replace the super-structure and had begun that process when as indicated a storm came through central Ohio causing additional damage to the support and the dystor itself.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract: \$165,000.00

Modification: \$221,900.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

6/20/05