

Fund 733

Project Name	Project Number	Funding Source	Current Authority	Revised Authority	Difference
Facility Renovations - Project cost Allocation	570030 - 100102	Councilmanic SIT Supported	\$600,000	\$310,800	(\$289,200)
Health: 240 Parsons Ave. - Various	570030 - 100015	Councilmanic SIT Supported	\$0	\$30,000	\$30,000
Facility Renovations - Various	570030 - 100120	Councilmanic SIT Supported	\$2,568,000	\$2,643,600	\$75,600
North Market Exterior	570030 - 100142	Councilmanic SIT Supported	\$0	\$6,600	\$6,600
Front Street Garage - Phase 3	570030 - 100145	Councilmanic SIT Supported	\$0	\$17,000	\$17,000
City Hall Renovations - Various	570031 - 100001	Councilmanic SIT Supported	\$2,642,000	\$2,678,000	\$36,000
Municipal Court - Phased Renovations	570043 - 100025	Councilmanic SIT Supported	\$2,000,000	\$2,015,600	\$15,600
Groves Road Building - Remodel/Renovation	570057 - 100001	Councilmanic SIT Supported	\$0	\$10,000	\$10,000
Central Outpost Relocation	570062 - 100000	Councilmanic SIT Supported	\$0	\$24,000	\$24,000
Reeb Elementary - Renovation	570064 - 100000	Councilmanic SIT Supported	\$0	\$36,000	\$36,000
111 North Front Street - New Building Construction	570066 - 100000	Councilmanic SIT Supported	\$959,835	\$992,235	\$32,400
Citywide Occupational Safety & Health Clinic	570068 - 100000	Councilmanic SIT Supported	\$0	\$6,000	\$6,000