

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective February 10, 2020												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	36	4	40	0	0	0	0	0	0	36	4	40
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	210	9	219	37	1	38	20	1	21	267	11	278
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	14	2	16	0	0	0	0	0	0	14	2	16
30-02 Support Services	46	6	52	0	0	0	0	0	0	46	6	52
30-03 Police - Civilian	412	52	464	0	0	0	1	4	5	413	56	469
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	54	44	98	0	0	0	0	1	1	54	45	99
30-04 Fire - Uniformed	1637	0	1637	0	0	0	0	0	0	1637	0	1637
Office of the Mayor												
40-01 Mayor's Office Administration	34	1	35	0	0	0	9	2	11	43	3	46
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	169	22	191	0	0	0	169	22	191
Dept of Development												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-03 Code Enforcement	84	0	84	0	0	0	0	0	0	84	0	84
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	19	0	19	1	1	2	7	0	7	27	1	28
44-11 Land Redevelopment	7	0	7	6	2	8	0	0	0	13	2	15
Dept of Finance and Management												
45-00 Director's Office	33	1	34	10	0	10	1	0	1	44	1	45
45-01 Financial Management	30	0	30	7	1	8	3	1	4	40	2	42
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	95	23	118	8	5	13	0	0	0	103	28	131
Dept of Human Resources												
46-01 Human Resources	18	1	19	31	2	33	0	0	0	49	3	52
Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	148	4	152	0	0	0	148	4	152
Dept. of Neighborhoods												
48-01 Neighborhoods	50	2	52	0	0	0	3	0	3	53	2	55
Columbus Public Health												
50-01 Health	0	0	0	288	63	351	248	86	334	536	149	685
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	356	1361	1717	359	85	444	715	1446	2161
Dept of Public Service												
59-01 Public Service Administration	8	0	8	50	2	52	7	1	8	65	3	68
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	53	0	53	0	0	0	53	0	53
59-11 Infrastructure Mgmt	0	0	0	222	1	223	0	0	0	222	1	223
59-12 Design & Construction	0	0	0	140	51	191	3	0	3	143	51	194
59-13 Traffic Mgmt	0	0	0	123	1	124	0	0	0	123	1	124
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	240	12	252	0	0	0	240	12	252
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	468	43	511	0	0	0	468	43	511
TOTAL	5,601	210	5,811	3,144	1,610	4,754	675	181	856	9,420	2,001	11,421