

Ordinance Attachment - Authorize Appropriation

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|------------------|
| Ord Number |
| 0055-2025 |

| Line # | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount |
|--------|------|------|-----------|-----------|------|---------|---------|-----------|-----------|-----------|------------|------------------|
| 1 | 59 | 5911 | 02 | 62010 | 2266 | 000000 | IN002 | | | | | \$ 700,000.00 |
| 2 | 59 | 5911 | 02 | 62060 | 2266 | 000000 | IN004 | | | | | \$ 250,000.00 |
| 3 | 59 | 5911 | 02 | 62065 | 2266 | 000000 | IN004 | | | | | \$ 1,200,000.00 |
| 4 | 59 | 5911 | 06 | 66520 | 2266 | 000000 | IN002 | | | | | \$ 5,700,000.00 |
| 5 | 59 | 5913 | 02 | 62010 | 2266 | 000000 | TM003 | | | | | \$ 800,000.00 |
| 6 | 59 | 5913 | 06 | 66520 | 2266 | 000000 | TM003 | | | | | \$ 650,000.00 |
| 7 | 59 | 5913 | 06 | 66320 | 2266 | 000000 | TM003 | | | | | \$ 850,000.00 |
| | | | | | | | | | | | | \$ 10,150,000.00 |