

**OTHER DIRECT COSTS**

**Deliverable – Objective 1 – Quarterly Progress Report**

**Objective 1** **\$ 6,250.00**

**Objective 1 (\$6,250.00).** Columbus City Health Department will submit quarterly progress reports via GMIS by December 31, 2021; March 31, 2022; June 30, 2022; September 29, 2022; and December 31, 2022.

**Deliverable – Objective 2 – Quarterly Project DAWN Calls**

**Objective 2** **\$ 2,500.00**

**Objective 2 (\$2,500.00).** Columbus City Health Department will participate in quarterly Project DAWN Calls on December 8, 2021; March 9, 2022; June 8, 2022; September 14, 2022; and December 14, 2022.

**Deliverable – Objective 3 – State Coalition Participation**

**Objective 3A** **\$ 5,000.00**  
**Objective 3B** **\$ 5,000.00**

**Objective 3A (\$5,000.00).** Columbus City Health Department will participate in quarterly Ohio Injury Prevention Partnership (OIPP) meetings by November 5, 2021; February, 4 2022; May 6, 2022; August 5, 2022; and November 4, 2022.

**Objective 3B (\$5,000.00).** Columbus City Health Department will participate in quarterly Ohio Overdose Prevention Network (Ohio OPN) meetings by November 5, 2021; February, 4 2022; May 6, 2022; August 5, 2022; and November 4, 2022 and participate in at least one Ohio OPN subcommittee quarterly (subcommittee meetings vary).

Budget Narrative – Columbus City Health Department  
Integrated Naloxone Access and Infrastructure Grant  
Project # 02520014IN0423

**Deliverable – Objective 4 – Quarterly Community Outreach Report**

**Objective 4** **\$ 5,000.00**

**Objective 4 (\$5,000.00).** Columbus City Health Department will submit quarterly community outreach reports via GMIS by December 31, 2021; March 31, 2022; June 30, 2022; September 29, 2022; and December 31, 2022.

**Deliverable – Objective 5 – Evaluation Report**

**Objective 5** **\$ 2,000.00**

**Objective 5 (\$2,000.00).** Columbus City Health Department will submit a final program evaluation report via GMIS that describes the evaluation process, findings, and conclusions from the proposed Targeted Evaluation Plan by September 29, 2022.

**Deliverable – Objective 6 – Naloxone Distribution Strategies**

<b>Objective 6A</b>	<b>\$ 15,000.00</b>
<b>Objective 6B</b>	<b>\$ 7,500.00</b>
<b>Objective 6C</b>	<b>\$ 7,500.00</b>
<b>Objective 6D</b>	<b>\$ 7,500.00</b>

**Objective 6A Strategy 1 (\$15,000.00).** Columbus City Health Department will mark strategy 1 as fully implemented in the quarterly progress report by December 31, 2022.

**Objective 6B Strategy 2 (\$7,500.00).** Columbus City Health Department will mark strategy 2 as fully implemented in the quarterly progress report by December 31, 2022.

**Objective 6C Strategy 3 (\$7,500.00).** Columbus City Health Department will mark strategy 3 as fully implemented in the quarterly progress report by December 31, 2022.

**Objective 6D Strategy 4 (\$7,500.00).** Columbus City Health Department will mark strategy 4 as fully implemented in the quarterly progress report by December 31, 2022.

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**Deliverable - Objective 7 – Program Performance (Distribution Tiers)**

**Objective 7** **\$45,000.00**

**Objective 7 (\$45,000.00).** Columbus City Health Department will distribute a total number of naloxone kits, as designated in Tier 8: 1,750 – 2,000, during the grant period and provide training to recipients by December 31, 2022.

**Total Other Direct Costs** **\$108,250.00**

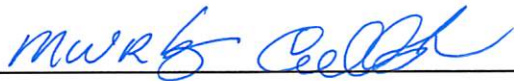
**TOTAL GRANT REQUEST** **\$108,250.00**

Budget Narrative – Columbus City Health Department  
Integrated Naloxone Access and Infrastructure Grant  
Project # 02520014IN0423

Budget Justification Certification:

Sub-recipient's authorized representative certifies the foregoing:

- Sub-recipient understands and agrees that it must follow the federal cost principle that applies to its type of organization (2 CFR, Part 225; 2 CFR, Part 220; or, 2 CFR, Part 230).
- Sub-recipient's budgeted costs are reasonable, allowable and allocable under OGAPP and federal rules and regulations.
- The OGAPP and the rules and regulations have been read and are understood.
- Sub-recipient understands and agrees that costs may be disallowed if deemed unallowable or in violation of OGAPP and federal rules and regulations.
- The appropriate programmatic and administrative personnel involved in this application are aware of agency policy in regard to sub-awards and are prepared to establish the necessary inter-institutional agreements consistent with those policies.
- Sub-recipient agrees and understands that costs incurred in the fulfillment of the Deliverables must be allowable under OGAPP and federal rules and regulations to qualify for reimbursement.



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[Signature]



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[Print Name & Title]



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[Date]