

**FACT SHEET**  
**CALGON CARBON CORPORATION, CCC COLUMBUS LLC, BSC COLUMBUS LLC**  
**JUNE 2019**

**I. STATEMENT OF PURPOSE – Enterprise Zone**

The Department of Development recommends an Enterprise Zone Tax Abatement of sixty-five (65%) for a period of ten (10) consecutive years on real property improvements for the purpose of renovating existing production and warehousing facilities, and for creating new employment opportunities for the residents of the City of Columbus.

**II. PROJECT HISTORY**

Calgon Carbon Corporation, the employer of record and CCC Columbus LLC and BSC Columbus LLC, the property holders (**collectively “Calgon Carbon”**), is a leader – nearly 75 years in production - in the activated carbon and reactivation industry for many liquid and vapor phase applications, with complementary expertise in ultraviolet disinfection and oxidation, ion exchange technology, and ballast water treatment.

Calgon Carbon is proposing to invest a total project cost of approximately \$3,000,000 in real property improvements and \$4,000,000 in machinery and equipment to renovate existing production and warehousing facilities consisting of approximately 12,000 sq. ft. located at 835 N. Cassady Avenue, Columbus, Ohio, parcel numbers 010-018750, 010-126708, 010-081911, 010-126789, 010-126713, 010-024781, 010-126704, 010-126783, and 010-132316 (“**Project Site**”). The company anticipates that the development of the proposed project will lead to the retention of 37 employees with an estimated annual payroll of approximately \$2,230,297 and the creation of 15 net new full-time permanent positions with an estimated new annual payroll of approximately \$716,706 at the proposed **Project Site**.

Calgon Carbon is requesting an Enterprise Zone Tax Abatement of sixty-five percent (65%) for a period of ten (10) consecutive years to assist in the development of the aforementioned project.

**III. PROJECT INVESTMENT**

| <b>INVESTMENT TYPE</b>             | <b>PROPOSED VALUE</b> |
|------------------------------------|-----------------------|
| Improvements to Existing Buildings | \$3,000,000           |
| Machinery and Equipment            | \$4,200,000           |
| <b>TOTAL INVESTMENT</b>            | <b>\$7,200,000</b>    |

**IV. DECISION & TIMING**

The project is expected to begin July 2019 with a scheduled time of completion for December 2020, contingent upon Columbus City Council approval of the recommended tax incentive.

**V. EMPLOYMENT**

The project will create 15 new full-time permanent office positions with a new associated estimated annual payroll of approximately \$716,706.

| <b>Position Title</b> | <b>Number of New Jobs</b> | <b>Average Hourly Rate</b> | <b>Average Annual Salary</b> | <b>Total Estimated Payroll for New Positions</b> |
|-----------------------|---------------------------|----------------------------|------------------------------|--|
| Production technician | 12                        | \$21.91                    | \$45,576                     | \$546,874  |
| Supervisor            | 1                         | \$31.25                    | \$65,000                     | \$65,000   |
| Quality Assurance     | 1                         | \$23.45                    | \$48,776                     | \$48,776   |
| Maintenance           | 1                         | \$26.95                    | \$56,056                     | \$56,056   |
|                       |                           |                            |                              |  |
| <b>TOTALS</b>         | <b>15</b>                 |                            |                              | <b>\$716,706</b>                                 |

The proposed project site is located at 835 N. Cassady Avenue, Columbus, Ohio (parcel numbers 010-018750, 010-126708, 010-081911, 010-126789, 010-126713, 010-024781, 010-126704, 010-126783, and 010-132316), and is accessible by public transportation Central Ohio Transit Authority (COTA). There is a COTA stop in close proximity of the Project Site.

**VI. REQUESTED PUBLIC PARTICIPATION**

The Department of Development recommends an Enterprise Zone Tax Abatement of sixty-five percent (65%) for a period of ten (10) years on real property improvements for the purpose of renovating existing production and warehousing facilities at the proposed Project Site.

**VII. NEW TAX IMPACT: ANNUAL, 10 & 20-YEAR SUMMARY**

| <b>Unabated Revenue</b>   | <b>Average Annual</b> | <b>10-year Summary</b> | <b>20-year Summary</b> |
|---|-----------------------|------------------------|------------------------|
| A. Real Property Tax Revenue  | \$86,202              | \$862,017              | \$1,724,034            |
| B. New City Income Tax Revenue  | \$17,918              | \$179,180              | \$358,360              |
| C. Total Unabated Tax Revenue (i.e., A+ B)  | \$104,120             | \$1,041,197            | \$2,082,394            |
|   |                       |                        |                        |
| <b>Abatement Impact</b>   | <b>Average Annual</b> | <b>10-year Summary</b> | <b>20-year Summary</b> |
| D. Total Proposed Tax Abatement 75%/ten (10) consecutive years on Real Property Improvements. | \$56,031              | \$560,311              | \$560,311              |
| E. Total Revenue Net of Tax Abatement (i.e., C-D)   | \$48,089              | \$480,886              | \$1,522,083            |

| <b>School District Impact<br/>Columbus City School District</b> | <b>Average Annual</b> | <b>10-year<br/>Summary</b> | <b>20-year<br/>Summary</b> |
|---|-----------------------|----------------------------|----------------------------|
| F. Existing School District Revenue from Real Property at site  | \$35,808              | \$358,080                  | \$716,159                  |
| G. New Revenue as a Result of the Proposed Project (35%)        | \$21,560              | \$215,600                  | \$831,588                  |
| H. Total School District Revenue (i.e., F+G)                    | \$57,368              | \$573,680                  | \$1,547,747                |

**VIII. TAX BENEFIT**

The recommended 65%/10-year Enterprise Zone property tax abatement could yield a tax savings of approximately \$560,311 for Calgon Carbon over the incentive term of ten (10) years. Columbus City Schools are estimated to receive an **additional \$215,600** over the term of the abatement and **approximately \$831,588** over a 20 year period, as a result of the expansion project.

The first ten years of total taxes for the Library, County, Township, Schools and City net of the abatement equals a total of approximately **\$301,706**.

100% for the next ten years is \$862,017, plus the \$301,706 from the first ten years equals **a total for 20 years of approximately \$1,163,723**.

**IX. AREA IMPACT/GREEN INITIATIVES**

Calgon Carbon is engaged in the manufacture and provision of green products and services including activated carbon products, UV light disinfection, and ion exchange systems that are applied to purifying water, food products, pharmaceuticals, and more as well as removing unwanted chemicals from the air.