

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	WAM Database and System Administration Support	Department:	Public Utilities	Ordinance Number:	0743-2022	Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:	\$250,000.00	Comments/Notes:	For all Divisions
	City PM and Phone Number:	Rick Schomaker 614-645-7177 Computer Services	Section:		PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$250,000.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Nathan Morse 614-823-4949 nmx@resourceinternational.com	31-0669793		WAM Support WAM Maintenance WAM Integration Transition from WAM	\$ 225,000.00 90.00%	0.00%	\$ 59,233.50 100.00%	0.00%	\$ 59,233.50 100.00%	\$ 165,766.50 86.89%
SUB 1	Woolpert Inc. One Easton Oval, Suite 400 Columbus, OH 43219	Walter Steele 925-852-3247 Walter.Steele@woolpert.com	20-1391406		Business Process Analysis Change Management WAM Support Transition from WAM	\$ 25,000.00 10.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ 25,000.00 13.11%
SUB 2						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
SUB 3						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
SUB 4						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
SUB 5						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
SUB 6						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
SUB 7						0.00%	0.00%	0.00%	0.00%	\$ - 0.00%	\$ - 0.00%
TOTAL AMOUNT						\$ 250,000.00	\$ -	\$ 59,233.50	\$ -	\$ 59,233.50	\$ 190,766.50
Total Percentage						100.00%	0.00%	23.69%	0.00%	23.69%	76.31%
Last Updated By:											
Last Updated On:											