

## UTILIZATION REPORTING FORM

### Project Detail Summary

Project A	Project Name:	JPWWTP Screening Improvements	Department:	Public Utilities	Ordinance Number:	0946-2021	Invoice Number:	
	Project Number:	650252-1000010	Division:	DOSD	Purchase Order Amount:	\$1,878,897.00	Comments/Notes:	
	City PM and Phone Number:		Section:	Treatment Engineering	PO# (Suffix/Line #):			
Project B	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			
Project C	Project Name:		Department:		Ordinance Number:		Invoice Number:	
	Project Number:		Division:		Purchase Order Amount:		Comments/Notes:	
	City PM and Phone Number:		Section:		PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

**Purchase Order Amount(s) Grand Total:** \$1,878,897.00

### Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	<b>Burgess &amp; Niple, Inc.</b> 5085 Reed Road Columbus, OH 43220	Vui Chung <a href="tel:614-216-4194">614-216-4194</a> <a href="mailto:vui.chung@burgessniple.com">vui.chung@burgessniple.com</a>	31-0885550 2/21/2022	MAJ 004425	Project management, process design	\$ 781,508.00 41.59%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 781,508.00 100.00%
SUB 1	<b>Arcadis</b> 100 E. Campus View Blvd., Suite 230 Columbus, OH 43235	Chad Dunn <a href="tel:614-985-9220">614-985-9220</a> <a href="mailto:chad.dunn@arcadis.com">chad.dunn@arcadis.com</a>	57-0373224 3/18/2023	MAJ 9409	Process lead and HVAC design	\$ 298,721.00 15.90%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 298,721.00 100.00%
SUB 2	<b>CDM Smith</b> 445 Hutchinson Avenue, Suite 820 Columbus, OH 43235	Erin Stachler, PE <a href="tel:614-847-8340">614-847-8340</a> <a href="mailto:stachlere@cdmsmith.com">stachlere@cdmsmith.com</a>	04-2473650 10/12/2022	MAJ 000180	Instrumentation and Control	\$ 138,600.00 7.38%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 138,600.00 100.00%
SUB 3	<b>Prime AE</b> 8415 Pulsar Place, Suite 300 Columbus, OH 43240	Cam Maleh, PE <a href="tel:614-839-0250">614-839-0250</a> <a href="mailto:cmaleh@primeeng.com">cmaleh@primeeng.com</a>	26-0546656 8/28/2021	MAJ 002102	Architectural and structural	\$ 201,965.00 10.75%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 201,965.00 100.00%
SUB 4	<b>Regency Construction Services, Inc.</b> 6500 Busch Blvd, Suite 221 Columbus, OH 43229	Tari S. Rivera <a href="tel:216-701-1735">216-701-1735</a> <a href="mailto:Rivertat@regencycsi.com">Rivertat@regencycsi.com</a>	34-1782742 7/15/2022	FBE 006852	Construction cost estimate	\$ 13,765.00 0.73%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 13,765.00 100.00%
SUB 5	<b>Resource International, Inc.</b> 6350 Presidential Gateway Columbus, OH 43231	Steven Johnson <a href="tel:614-823-4949">614-823-4949</a> <a href="mailto:stevej@resourceinternational.com">stevej@resourceinternational.com</a>	31-0669793 1/23/2022	FBE 004197	Topographical survey and geotechnical engineering	\$ 8,018.00 0.4%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 8,018.00 100.00%
SUB 6	<b>Stantec</b> 1500 Lake Shore Drive, Suite 100 Columbus, OH 4320	Mike Brewster <a href="tel:614-643-4362">614-643-4362</a> <a href="mailto:mike.brewster@stantec.com">mike.brewster@stantec.com</a>	11-2167170 8/1/2021	MAJ 00462	Site/civil, odor control, and electrical work.	\$ 436,320.00 23.2%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 436,320.00 100.00%
Last Updated By:			CLR		<b>TOTAL AMOUNT</b>	\$ 1,878,897.00	\$ -	\$ -	\$ -	\$ -	\$ 1,878,897.00
Last Updated On:			4/12/2021		<b>Total Percentage</b>	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%