

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord															
0356-2025															
Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4501	03	63050	2248	CDBG	224811	CD172	n/a	n/a	n/a	n/a	n/a	\$107,400.00	CDBG Neighborhood Facilities - The Refuge Ph 2

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment
Template to Authorize Transfer *Between Projects or Subfinds* WITHIN the Same Fund

Ord Number
0356-2025

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4501	99	50000	7748	GPIF	n/a	CW001	n/a	n/a	n/a	P748999-100000	P748999.100000	(\$375.00)	Unallocated Balance Fund 7748

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	99	50000	7748	GPIF	n/a	CW002	n/a	n/a	n/a	P570154-100000	P570154.100000	\$375.00	CDBG Neighborhood Facilities Renovation - The Refuge Ph. 2

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0356-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224811	CD172	n/a	n/a	n/a	n/a	53 - Greater Hilltop	\$107,400.00	CDBG Neighborhood Facilities - The Refuge Ph 2

CDBG

Type: ACDI	Requisition (PR)#
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Prevailing Wage Charges:

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570154-100000	General Perm Imp Carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7748	GPIF	n/a	CW002	n/a	n/a	n/a	P570154.100000	53 - Greater Hilltop	\$375.00	CDBG Neighborhood Facilities Renovation - The Refuge Ph. 2

GPIF

Grand Total Legislated: \$107,775.00

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
0356-2025

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7748	P748999-100000	Unallocated GPIF Carryover	General Perm Imp Carryover	\$1,187,905	\$1,187,530	(\$375)
7748	P570154-100000	CDBG Neighborhood Facilities Renovation - The Refuge Ph. 2	General Perm Imp Carryover	\$0	\$375	\$375