

2011 Department of Technology Total Expenditures by agency and vendor Ord. # 1786-2011

Division	Division No.	Fund	Subfund	OCA	Object Level 1	Object Level 2	Amount	Brown Enterprise Solutions				
								Cannon IV Inc. (FL004980)	Solutions LLC (FL004953)	Smart Solutions Inc. (FL004954)		
City Council	47-01	514	10	200147	2	2193	10,226.00			10,226.00	\$10,226.00	\$0.00
City Auditor	47-01	514	10	220147	2	2193	10,943.00			10,943.00	\$10,943.00	\$0.00
Income Tax	47-01	514	10	220247	2	2193	20,045.13		20,045.13		\$20,045.13	\$0.00
City Treasurer	47-01	514	10	230147	2	2193	2,547.00			2,547.00	\$2,547.00	\$0.00
Civil Service	47-01	514	10	270147	2	2193	30,353.00			30,353.00	\$30,353.00	\$0.00
Fire	47-01	514	10	300447	2	2193	176,931.00			176,931.00	\$176,931.00	\$0.00
Mayor's Office	47-01	514	10	400147	2	2193	12,729.00			12,729.00	\$12,729.00	\$0.00
Community Relations	47-01	514	10	400247	2	2193	5,093.00			5,093.00	\$5,093.00	\$0.00
EBOCO	47-01	514	10	400347	2	2193	4,295.00			4,295.00	\$4,295.00	\$0.00
Code Enforcement	47-01	514	10	440347	2	2193	32,050.60		32,050.60		\$32,050.60	\$0.00
Development Director	47-01	514	10	440147	2	2193	36,303.94		36,303.94		\$36,303.94	\$0.00
Housing	47-01	514	10	441047	2	2193	1,698.00		1,698.00		\$1,698.00	\$0.00
Finance	47-01	514	10	450147	2	2193	22,210.00		22,210.00		\$22,210.00	\$0.00
Human Resources	47-01	514	10	460047	2	2193	16,212.64		332.64	15,880.00	\$16,212.64	\$0.00
Health	47-01	514	10	500147	2	2193	122,846.00			122,846.00	\$122,846.00	\$0.00
Rec & Parks	47-01	514	10	510147	2	2193	114,893.00			114,893.00	\$114,893.00	\$0.00
Public Safety Director	47-01	514	10	300147	2	2193	11,782.00			11,782.00	\$11,782.00	\$0.00
Mobility Options - PBV	47-01	514	10	590947	2	2193	11,172.00			11,172.00	\$11,172.00	\$0.00
Planning	47-01	514	10	440647	2	2193	5,988.00		5,988.00		\$5,988.00	\$0.00
Public Service Director	47-01	514	10	590147	2	2193	15,443.00			15,443.00	\$15,443.00	\$0.00
Refuse	47-01	514	10	590247	2	2193	16,972.00			16,972.00	\$16,972.00	\$0.00
Facilities Management	47-01	514	10	590747	2	2193	5,552.36		5,552.36		\$5,552.36	\$0.00
Public Safety Communications	47-01	514	10	514245	2	2193	13,305.00			13,305.00	\$13,305.00	\$0.00
Technology	47-01	514	01	472411	2	2193	34,546.52	1,963.20	23,304.32	9,279.00	\$34,546.52	\$0.00
Fleet	47-01	514	513	514013	2	2193	849.00	849.00			\$849.00	\$0.00
BZS	47-01	514	240	514240	2	2193	95,701.30	8,810.26	86,891.04		\$95,701.30	\$0.00
Transportation	47-01	514	265	514265	2	2193	72,468.47	7,558.56	64,909.91		\$72,468.47	\$0.00
Transportation	47-01	514	599	514599	2	2193	48,227.50		48,227.50		\$48,227.50	\$0.00
DPU - Electricity	47-01	514	550	514550	2	2193	6,986.32		4,102.80	2,883.52	\$6,986.32	\$0.00
DPU - Water	47-01	514	600	514600	2	2193	44,437.54		26,096.49	18,341.05	\$44,437.54	\$0.00
DPU - Sewers & Drains	47-01	514	650	514650	2	2193	49,820.44		29,257.67	20,562.77	\$49,820.44	\$0.00
DPU - Stormwater	47-01	514	675	514675	2	2193	13,285.45		7,802.04	5,483.41	\$13,285.45	\$0.00
Total Amount							1,065,913.21	\$19,181.02	\$414,772.44	\$631,959.75	\$1,065,913.21	\$0.00
General Fund Total							699,590.67					
Other Fund Total							366,322.54					

VENDORS:

Cannon IV Inc.	\$19,181.02
Brown Enterprise Solutions LLC	\$414,772.44
Smart Solutions Inc.	\$631,959.75
TOTAL AMOUNT:	\$1,065,913.21