

Ord No.:

**Information to be included in all Legislation authorizing entering into a Contract:**

1. **The names, location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>City/State</u>	<u>Majority/MBE/FBE</u>
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2. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**
3. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**
4. **An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

**Information to be included in all Legislation Modifying a Contract:**

1. **The names, location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ for the original contract.**

<b><u>Name</u></b>	<b><u>City/State</u></b>	<b><u>Majority/MBE/FBE</u></b>
Malcolm Pirnie, Inc.	Columbus, OH	Majority
BBS Corp.	Columbus, OH	Majority
URS Corp.	Columbus, OH	Majority
Camp Dresser McKee	Columbus, OH	Majority
Crawford, Murphy & Tilly, Inc	Columbus, OH	Majority
Metcalf & Eddy of Ohio, Inc.	Columbus, OH	Majority

2. **The name of the firm awarded the original contract and the Contract Number.**

Malcolm Pirnie, Inc., EL-005372

3. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

Original contract covered: engineering design services for the Raw Water Intake, engineering evaluation of the Low-Head Dam for the Raw Water Intake, preparation of bid documents and bidding services for the Raw Water Intake.. This modification will provide for construction administration / construction inspection services (as anticipated in the original legislation) and detailed design services and permitting for the Low-Head Dam. No future phases of this project are anticipated.

4. **An updated contract timeline to contract completion.**

Contract completion for the construction is 456 days from the Notice to Proceed. The bid opening for the project is June 13, 2007. It is anticipated a Notice to Proceed will be issued by September 2007. The engineering services will be completed within three months of the completion of the construction work.

5. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the first proposed contract modification.

6. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

This contract modification will provide for Construction Administration / Construction Inspection services which were anticipated to be performed as a modification to the contract when the original legislation was approved. In addition this contract modification will provide for engineering design and environmental permitting for the Low-Head Dam associated with the Dublin Road Water Plant Raw Water Intake. These changes were not originally anticipated or included in the original project scope but were implemented after completion of the evaluation of the low-head dam which was completed as part of the original contract. Also see attached document "Mod scope of work 5 21 07"

**7. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

The majority of the work for this contract modification (\$272,124.00) is to perform Construction Administration / Construction Inspection services and was anticipated and identified in the original contracting legislation. The portion of the work related to the rehabilitation of the Low-Head Dam (\$164,858) was not identified in the original legislation. The original contract provided for evaluation services for the existing dam which was constructed in 1919, with various repairs and modifications throughout the years. The consultant's evaluation of the dam led to the decision by the City to move forward with detailed design for repairs to the dam in conjunction with the Raw Water Intake improvements project. The integrity of the dam is imperative for providing water supply to the Dublin Road Water Plant.

**8. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The contract was well under way when these design decisions were made. The consultant was familiar with the details of the project and was able to implement the revisions much more efficiently than if another consultant was brought onto the project mid-design.

**9. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

**CONTRACT AMOUNT:**

Original contract amount	\$564,182.00
Modification No.1	\$436,982.00
New contract amount	\$1,001,164.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

11-2-06