

**This Ordinance Fundin**

Agencies (1)	Programs (1)	2019 Funding Amount	2020 Funding Allocation	2021 Funding Allocation	2022 Funding Allocation	Total Contract Amount	CC#	Beginning Date	Expiration Date	GF
YWCA Columbus	YWCA Columbus - Family Center Safe & Sound Childcare	\$ 266,653.00	\$ 266,653.00	\$ 266,653.00	\$ 266,653.00	\$ 1,066,612.00	CC006086	4/9/2020	4/9/2022	\$ 194,016.72
		<b>\$ 266,653.00</b>	<b>\$ 266,653.00</b>	<b>\$ 266,653.00</b>	<b>\$ 266,653.00</b>	<b>\$ 1,066,612.00</b>				<b>\$ 194,016.72</b>

	Budget	% of Budget	Ord. Approp.	Future Ord.
EHS	\$1,362,000.00	27%	\$72,636.00	\$1,289,364.00
GF	\$3,638,000.00	73%	\$194,017.00	\$3,443,983.00
	<u>\$5,000,000.00</u>	<u>100%</u>	<u>\$266,653.00</u>	<u>\$4,733,347.00</u>

**g Split**

<b>EHS</b>	
\$	72,636.28

\$ 72,636.28