

Ord No.

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Black & Veatch, Inc.	43-1833073 10/31/2013	Boston/MA	MAJ
Arcadis U.S., Inc.	13-2653703 03/09/2012	Columbus/OH	MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

RFP

- 3. List the ranking and order of all bidders.**

Black & Veatch, Inc.

Arcadis U.S., Inc.

- 4. Complete address, contact name and phone number for the successful bidder only.**

Black & Veatch, Inc.

4016 Townsfair Way, Columbus, OH 43219

Contact Person: James E. Welp

- 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This legislation authorizes the Director of Public Utilities to enter into a professional services agreement with Black and Veatch, Inc. for the Wastewater Treatment Facilities Multiple Hearth Incinerator Improvements Project for the Division of Sewerage and Drainage. The contract provides preliminary design, detailed design, and construction service; however, only Preliminary Design is included in this initial agreement with the remaining services added with subsequent contract modifications. The purpose of the Preliminary Design is to perform a condition assessment on the existing incinerators at both WWTPs and determine the scope of work required to improve reliability of the incinerator system with emphasis on determining the required air pollution control devices necessary to meet the new 2016 federal Sewage Sludge Incinerator (SSI) rule for Maximum Achievable Control Technologies. The Division has determined that these services cannot be performed by City personnel at this time, and has planned for the procurement of these services on a routine basis.

- 6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

This will be a multi-phase contract commencing in 2012; preliminary design begins in 2012 and completed in 2013; detailed design begins in 2013 and ends in 2014; construction services begins in 2014 and ends in 2016.

- 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The performance of this agreement will be an expense to upgrade the incinerator air pollution control devices to meet new federal clean air regulations. The environment will benefit from less emissions being discharged into the atmosphere. No community outreach factors are considered for this project.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

This contract will be renewed approximately annually with adjustments to fees and scope of work for each phase. Preliminary Design is budgeted for \$859,000 in 2012; Detailed Design is budgeted for \$2,560,000 in 2012; and Construction Services is budgeted for \$1,828,000 in 2013.

9. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No.</u>	<u>Exp. Date</u>	<u>Status</u>
Brown & Caldwell, Inc.	94-1446346	06/28/2012	MBE
Prime Engineering & Architecture, Inc.	31-1373357	11/30/2012	FBE
Advanced Engineering Consultants	31-1612308	06/17/2012	FBE

Scope of work for each subcontractor and their estimate of dollar value to be paid.

Brown & Caldwell, Inc.: Electrical and I&C programming, and Business Case Evaluation; \$250,000.

Prime Engineering: Structural and architectural condition assessments and design; \$40,000

Advanced Engineering; Mechanical HVAC and plumbing condition assessment and design; \$30,000

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-10-10