

| CURRENT AUTHORIZED STRENGTH | | | |
|---|----------------------------------|--------------|---------------|
| [Effective Date: February 1, 2010] | | | |
| PROPOSED AMENDMENT(S) TO AUTHORIZED STRENGTH | | | |
| [Effective Date: February 8, 2010] | | | |
| DEPARTMENT / DIVISION | Total All Funding Sources | | |
| | FT | PT | TOTAL |
| City Council | | | |
| 20-01 City Council | 38 | 1 | 39 |
| City Treasurer | | | |
| 23-01 Treasurer | 12 | 2 | 14 |
| Office of the City Auditor | | | |
| 22-01 City Auditor | 34 | 4 | 38 |
| 22-02 Income Tax | 82 | 1 | 83 |
| Office of the City Attorney | | | |
| 24-01 City Attorney | 134 | 46 | 180 |
| 24-04 Real Estate | 14 | 2 | 16 |
| 25-01 Municipal Court-Judges | | | |
| 25-01 Municipal Court Judges | 0 | 0 | 0 |
| | 228 | 14 | 242 |
| 26-01 Municipal Court-Clerk | | | |
| 26-01 Municipal Court Clerk | 184 | 0 | 184 |
| Civil Service Commission | | | |
| 27-01 Civil Service Commission | 32 | 10 | 42 |
| Dept of Public Safety | | | |
| 30-01 Public Safety Administration | 10 | 0 | 10 |
| 30-02 Support Services | 50 | 4 | 54 |
| 30-03 Police - Civilian | 314 | 8 | 322 |
| 30-03 Police - Uniformed | 1917 | 0 | 1917 |
| 30-04 Fire - Civilian | 38 | 0 | 38 |
| 30-04 Fire - Uniformed | 1549 | 0 | 1549 |
| Office of the Mayor | | | |
| 40-01 Mayor's Office Administration | 24 | 0 | 24 |
| 40-02 Community Relations | 7 | 0 | 7 |
| 40-03 Equal Bus Oppor Comm | 7 | 0 | 7 |
| | 8 | | 8 |
| 40-04 Office of Education | 0 | 0 | 0 |
| Dept of Development | | | |
| 44-01 Development Administration | 44 | 4 | 48 |
| 44-02 Economic Development | 13 | 0 | 13 |
| 44-03 Building Services | 183 | 5 | 188 |
| 44-05 Neighborhood Servs | 0 | 0 | 0 |
| 44-06 Planning | 15 | 0 | 15 |
| 44-10 Housing | 26 | 1 | 27 |
| Dept of Finance and Management | | | |
| 45-00 Director's Office | 28 | 0 | 28 |
| 45-01 Financial Management | 35 | 0 | 35 |
| 45-05 Fleet Management | 127 | 3 | 130 |
| 45-07 Facilities Management | 72 | 14 | 86 |
| Dept of Human Resources | | | |
| 46-01 Human Resources | 33 | 6 | 39 |
| Dept of Technology | | | |
| 47-01 Technology Administration | 17 | 2 | 19 |
| 47-02 Information Services | 121 | 4 | 125 |
| Columbus Public Health | | | |
| 50-01 Health | 368 | 119 | 487 |
| Dept of Recreation and Parks | | | |
| 51-01 Recreation & Parks | 419 | 1335 | 1754 |
| 51-03 Golf Operations | 38 | 200 | 238 |
| Dept of Public Service | | | |
| 59-01 Public Service Administration | 65 | 2 | 67 |
| | 66 | | 68 |
| 59-02 Refuse Collection | 223 | 0 | 223 |
| 59-10 Mobility Options | 52 | 2 | 54 |
| 59-11 Planning & Operations | 297 | 1 | 298 |
| 59-12 Design & Construction | 128 | 1 | 129 |
| Dept of Public Utilities | | | |
| 60-00 Public Utilities Administration | 95 | 10 | 105 |
| 60-05 Sewer & Drain | 545 | 18 | 563 |
| 60-09 Power & Water | 650 | 43 | 693 |
| TOTAL | 8,268 | 1,862 | 10,130 |
| TOTAL | 8,270 | 1,862 | 10,132 |