

Dept.	Div.	Project Name	Project ID	New / carryover	Fund	Current Authority	Revised Authority	Change
60	09	Distribution Imp's	P690290-100000	NEW	6006	\$38,229	\$0	(\$38,229)
60	09	PAWP Automation Upgrade - 2019	P690493-100001	NEW	6006	\$135,734	\$0	(\$135,734)
60	09	Fourth Water Plant Quarry Land Acq.	P690496-100001	NEW	6006	\$6,314,037	\$6,100,000	(\$214,037)
60	09	Residuals Management Plan Update	P690540-100000	NEW	6006	\$21,000	\$0	(\$21,000)
60	09	HCWP Lime & Soda Ash Dust Collection System Imp's	P690545-100000	NEW	6006	\$250,000	\$247,500	(\$2,500)
60	09	HCWP Sludge Removal - Lagoon 1 & 2	P690559-100000	NEW	6006	\$1,175,255	\$0	(\$1,175,255)
60	09	Misc. Booster Station & Water Tank Imp's	P690473-100000	NEW	6006	\$372,700	\$0	(\$372,700)
60	09	General Architectural Services - 2018	P690542-100001	NEW	6006	\$300,000	\$0	(\$300,000)
60	09	2020 - 2022 CA-CI - General Construction	P690549-100011	NEW	6006	\$250,000	\$200,000	(\$50,000)
60	09	Plant Drain & Water System Imp's	P690552-100000	NEW	6006	\$400,000	\$0	(\$400,000)
60	09	Professional Construction Management (PCM) - Part II	P690553-100000	NEW	6006	389,586	\$271,041	(\$118,545)
								(\$2,828,000)

Dept.	Div.	Project Name	Project ID	New / carryover	Fund	Current Authority	Revised Authority	Change
60	09	HCWP Standby Power	P690519-100000	NEW	6006	\$579,000	\$1,150,000	\$571,000
60	09	DRWP Standby Power	P690520-100000	NEW	6006	\$250,000	\$399,000	\$149,000
60	09	DRWP UV Disinfection	P690535-100000	NEW	6006	\$1,669,000	\$3,384,000	\$1,715,000
60	09	HCWP UV Disinfection	P690536-100000	NEW	6006	\$1,425,000	\$1,818,000	\$393,000
								\$2,828,000