

Ord Number
2949-2018

Fund 7733

Project Number	Project Name	Funding Source	Current Authority	Revised Authority	Difference
570043 - 100025	570043 - 100025 Municipal Court - Phased Renovations	Unvoted Carryover	\$2,535,178	\$1,585,178	(\$950,000)
340103-100000	340103-100000 30-04 Fire Facility Renovation	Unvoted Carryover	\$0	\$950,000	\$950,000

Fund 7705

330038-100001	330038 - 100001 Police Equipment - Fiber Installation and Upgrades	Unvoted Carryover	\$480,482	\$180,482	(\$300,000)
340103-100000	340103-100000 30-04 Fire Facility Renovation	Unvoted Carryover	\$0	\$300,000	\$300,000

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

If fewer than three lines are needed please delete rows

If more than 3 lines are needed lease insert rows.

Ord Number
2949-2018

Transfer From:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
1	45	4550	06	66410	7733	n/a	CW001				570043 - 100025		18	\$950,000.00

Transfer To:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
1	45	4550	06	66410	7733	n/a	CW001				340103-100000		18	\$950,000.00

Transfer From:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
1	30	3003	06	66410	7705	n/a	CW001				330038-100001		18	\$300,000.00

Transfer To:

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
1	30	3004	06	66410	7705	n/a	CW001				340103-100000		18	\$300,000.00

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.*

Ord	Number

Type of AC Requested	Purchase Requisition (PR)#

[illegible]

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number

[illegible]