*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number	
1036-2023	

Type: ACDI, ACPO,ACPR	•
ACPO	

(use 4 digits for Jennifer)

Line	# of		New /				Ob.	Main		Fund	Subfun		Section	Section	Secti		Planning		
A	C	Project ID	Carryover	Procurement Category	Dept	Div.	Class	Acct	Fund	Name	d	Program	3	4	on 5	Optional Field	Area	Amount	Project Name
										Gen'l Permanent							99 -		Energy Efficiency & Green Initiatives (2022 Technical
10	0	450007-100002	carryover	Engineering and Research and Technology Based Services		4550	06	66410	7748	Imp. Carryover	n/a	CW002	n/a	n/a	n/a	450007.100002			Services)

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - Authorize Appropriation

Ord 1036-2023

Line			Obj	Main	Fun										
#	Dept	Div	Class	Acct	d	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
						Gen'l Permanent Imp.									Energy Efficient
1	45	4550	06	66410	7748	Carryover	n/a	CW002	n/a	n/a	n/a	450007.100002	450007-100002	\$2,322.56	Lighting

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number

99/50000 (Auditor ALE)

1036-2023

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	45	4550	06	66410	7748	N/A	N/A	N/A	N/A	N/A	P748459-100000	P748459. 100000	\$2,320.75

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	45	4550	06	66410	7748	N/A	N/A	N/A	N/A	N/A	P450007-100002	P450007. 100002	\$2,320.75

Ordinance Attachment Amending the Capital Improvement Budget

Ordinance Number 1036-2023

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7748	450007-100000	Energy Efficient Lighting	carryover	2,323	0	(2,323)
7748	748459-100000	Facilities Mgmt	carryover	5,168	2,848	(2,320)
7748	450007-100002	Energy Efficiency & Green Initiatives	carryover	15,357	20,000	4,643