

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1036-2023

Type: ACDL, ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

(use 4 digits for Jennifer)

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	450007-100002	carryover	Engineering and Research and Technology Based Services	45	4550	06	66410	7748	Gen'l Permanent Imp. Carryover	n/a	CW002	n/a	n/a	n/a	450007.100002	99 - Citywide	\$20,000.00	Energy Efficiency & Green Initiatives (2022 Technical Services)

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord
1036-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4550	06	66410	7748	Gen'l Permanent Imp. Carryover	n/a	CW002	n/a	n/a	n/a	450007.100002	450007-100002	\$2,322.56	Energy Efficient Lighting

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
1036-2023

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
7748	450007-100000	Energy Efficient Lighting	carryover	2,323	0	(2,323)
7748	748459-100000	Facilities Mgmt	carryover	5,168	2,848	(2,320)
7748	450007-100002	Energy Efficiency & Green Initiatives	carryover	15,357	20,000	4,643