

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

**Ordinance Attachment - AC Template (Expenditure Authorization)**

|                   |
|-------------------|
| <b>Ord Number</b> |
| <b>1360-2024</b>  |

|                        |                            |
|------------------------|----------------------------|
| Type: ACDI, ACPO, ACPR | Purchase Requisition (PR)# |
| ACPO                   | N/A                        |

| Line # of AC | Project ID     | Procurement Category                          | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Header  | Optional Field | Planning Area | Amount               | Project Name                       |
|--------------|----------------|---|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|---------|----------------|---------------|----------------------|------------------------------------|
| 10           | P530161-100229 | Land & Buildings & Structures & Thoroughfares | 59   | 5912 | 06        | 66210     | 7704 | N/A     | SV003   | N/A    | N/A    | N/A    | P530161 | P530161.100229 | 99            | \$ 250,000.00        | Roadway – General Engineering 2024 |
|              |                |   |      |      |           |           |      |         |         |        |        |        |         |                |               | <b>\$ 250,000.00</b> |                                    |

**\$ 250,000.00 Total Spend**

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment -- Authorize Appropriation**

|                  |
|------------------|
| Ord Number       |
| <b>1360-2024</b> |

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Header  | Optional       | Project ID     | Amount              |
|--------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|---------|----------------|----------------|---------------------|
| 1      | 59   | 5912 | 06        | 66210     | 7704 | N/A     | SV003   | N/A    | N/A    | N/A    | P530103 | P530103.100000 | P530103-100000 | \$ 23,333.31        |
|        |      |      |           |           |      |         |         |        |        |        |         |                |                | <b>\$ 23,333.31</b> |

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**

**Template to Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund***

|                  |
|------------------|
| Ord Number       |
| <b>1360-2024</b> |

**Transfer From:**

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID     | Header  | Optional Field | Amount               | Project Name                                     |
|--------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------|----------------|----------------------|--|
| 1      | 59   | 5912 | 06        | 66210     | 7704 | N/A     | SV003   | N/A    | N/A    | N/A    | P530103-100000 | P530103 | P530103.100000 | \$ 250,000.00        | Arterial Street Rehabilitation (Voted Carryover) |
|        |      |      |           |           |      |         |         |        |        |        |                |         |                | <b>\$ 250,000.00</b> |  |

**Transfer To:**

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID     | Header  | Optional Field | Amount               | Project Name                       |
|--------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------|----------------|----------------------|------------------------------------|
| 1      | 59   | 5912 | 06        | 66210     | 7704 | N/A     | SV003   | N/A    | N/A    | N/A    | P530161-100229 | P530161 | P530161.100229 | \$ 250,000.00        | Roadway – General Engineering 2024 |
|        |      |      |           |           |      |         |         |        |        |        |                |         |                | <b>\$ 250,000.00</b> |                                    |