

**INFORMATION REQUIRED TO ACCOMPANY  
LEGISLATION AUTHORIZING MODIFYING CONTRACTS**

**ORDINANCE NO. 1030-2007**

**MODIFICATION NO.1  
FOR**

**JANITORIAL SERVICES  
TO**

**K & M KLEENING SERVICE, INC.**

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1. **The names, location by City and State and the status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.**
1. K & M Kleening Service, Inc.  
2599 East Main Street, Suite 117  
Columbus, Ohio 43209  
MBE
  2. AA Programmed Janitorial & Building Maintenance, Inc.  
1423 East Main Street  
PO Box 163203  
Columbus, Ohio 43205  
MBR
2. **The name and location of the firm awarded the original contract and the Contract Number.**
1. K & M Kleening Service, Inc.  
2599 East Main Street, Suite 117  
Columbus, Ohio 43209  
MBE  
Purchase Order EL005610

3. **A full description of all work performed to date as part of the contract and a full description of work to be performed during any known phasing of the contract.**

This is a division wide contract to provide janitorial services on an annual basis for various facilities within the City. Currently, the Division of Sewerage and Drainage requires these services for the following five facilities: the Jackson Pike Wastewater Treatment Plant, the Southerly Wastewater Treatment Plant, the Compost Facility, the Sewer Maintenance OperationS Center and the Truck Waste Disposal Site. The work includes such services as the daily cleaning of all office areas, restrooms, locker areas, showers, stairs, entrances, lobbies, laboratory areas, hallways and common areas. Specific tasks include, but are not limited, to trash removal, restroom cleaning, shower stall cleaning, doors, glazing and wall cleaning, sweeping, floor dusting, vacuuming and damp mopping.

4. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

This Contract shall remain in force for a period of two years after execution, unless terminated by the City, as described in the Special Provisions of the Contract Documents. The City shall have the option to renew the Contract for an additional two years upon mutual agreement between the parties and approval by the Columbus City Council. This contract was entered into on October 17, 2005.

5. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)**

Modification No. 1, Ordinance No. 0809-2006, passed June 5, 2006, \$188,270.00

This is the second proposed modification.

6. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)**

This is an annual maintenance service contract and as such the work will be the same or similar for each fiscal year. These maintenance services, again, include providing work such as the daily cleaning of all office areas, restrooms, locker areas, showers, stairs, entrances, lobbies, laboratory areas, hallways and common areas. Specific tasks include trash removal, restroom cleaning, shower stall cleaning, doors, glazing and wall cleaning, sweeping, floor dusting, vacuuming and damp mopping. for each of the Division's five facilities.

7. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

The contract modification was anticipated and the multiple year term was explained in the original legislation written by Division of Sewerage and Drainage.

8. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)**

The initial cost of equipment is cost prohibitive for a single year contract. It is much more cost effective to amortize over a multiyear contract. Additionally, the training costs for personnel are similarly cost effective when administering a multiyear services contract.

9. **An estimate of the full estimated cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

Original Contract Cost	\$ 184,890.00
Modification # 1	188,270.00
Modification # 2	191,961.00
Modification # 3 (As Bid)	<u>195,652.00</u>
TOTAL =	\$ 760,773.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline for the Division of Sewerage and Drainage. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.