

**Department of Human Resources
Occupational Safety and Health Programs Division
2005 Proposed Expenditure Plan for City Council Designated Funds
Revised April 16, 2005**

Item & Brief Description	Running Total Cost
#1 Start up of the Development Safety Program: JHA Training and Follow Up Fieldwork (Cost will include initial PPE): Total \$18,000	\$18,000
#2 Reclaim the Cost of Mold Survey's for HR: Total \$8,000	\$26,000
#3 Scissor Lift Table: (Used for the off loading and loading of 55 gallon drums for the vector/mosquito program in the Columbus Health Department): Total \$6,000	\$32,000
#4 Eye Wash Station for the Vector Program at the CHD: Total \$2,000	\$34,000
#5 CPR, and AED Equipment with Training: Total \$14,700	\$48,700
#6 Safety Computer Software-Citywide Use: Total \$24,000	\$72,700
#7 Traffic Blocking Arrow Board for Telecommunications: Total \$4,500	\$77,200
#8 Off / On loading Van Wench for Telecommunications: Total \$4,500	\$81,700
#9 Transportation: Requires (20) Traffic Control Warning Signs & Standards: Total \$5,000	\$86,700
#10 Transportation: Requires three (3) Hands Free Communication radios Total: \$1,200	\$87,900
#11 Transportation Requires (3) Universal Full Body Harnesses and (3) Six foot Lanyards: Total \$500.00	\$88,400
#12 Transportation Requires Confined Space Equipment OSHA: Tripod- 9 foot, Rescue system / 200 foot rope, Re-Roping / 200 feet, Rescue Wench / 50' foot cable, Re-Tracking Life Line / 50 foot, Three Harness & Gas Monitor: Total: \$6,500	\$94,900
#13 Transportation Requires Fall Protection Harness & Six foot Lanyards (5) Total: \$900	\$95,800
#14 Citywide MSDS Computer Program for retrieving, maintaining, up-dating new products Yearly cost \$ 400.00 for one user. Approximately 30 user with a Total: \$12,000=	\$107,800
ALL EXPENDITURES ARE ONE TIME ONLY	