

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1654-2020

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	N/A	Building and Facility Construction & Maint. Services	59	5912	06	66410	2265	000000	SV003	N/A	N/A	N/A	N/A	99	\$ 211,801.41	ADA Ramp Projects – Citywide Curb Ramps 2020
20	TBD	Building and Facility Construction & Maint. Services	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	99	\$ 709,074.29	TBD
															\$ 920,875.70	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	N/A	Building and Facility Construction & Maint. Services	59	5912	06	66410	2265	N/A	CW004	N/A	N/A	N/A	N/A	99	\$ 31,770.21	ADA Ramp Projects – Citywide Curb Ramp
20	TBD	Building and Facility Construction & Maint. Services	59	5912	06	66410	7763	N/A	CW004	N/A	N/A	N/A	N/A	99	\$ 106,361.14	TBD
															\$ 138,131.35	

\$ 1,059,007.05 Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1645-2020

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	TBD	\$ 815,435.43
												\$ 815,435.43