



May 22, 2025

PROPOSAL FOR SERVICES

SOFTWARE LICENSE AND MAINTENANCE

SOFTWARE LICENSE AND MAINTENANCE FOR MATRIXPROSECUTOR, MATRIXCRIME, MATRIXEXCHANGE (DISCOVERY), MATRIXCLERK, MATRIXPROBATION PORTAL, MATRIX CIVIL FOR THE PERIOD FROM OCTOBER 1, 2025, TO SEPTEMBER 30, 2026.

Maintenance includes:

- 1. Software updates
- 2. Maintenance
- 3. Legal updates
- 4. Unlimited business hour support by phone or email
- 5. Standard web training provided with new releases
- 6. Invitation to our Prosecutor Advisory Group meeting

Cost for the one-year period (10/1/2025 - 9/30/2026) as shown below is \$151,900.00, due by October 31, 2025. A pricing schedule has been included on page two.





Dept	Totals
MatrixProsecutor (100 users) (\$3,250 x 20%) = \$650 x 100 Oct 2025 to Sep 2026	\$65,000.00
MatrixCrime (\$45,000 x 20%) Oct 2025 to Sep 2026	\$9,000.00
Matrix Exchange (Discovery) (\$25,000 x 20%) Oct 2025 to Sep 2026	\$5,000.00
MatrixClerk (\$8,500 x 20%) Oct 2025 to Sep 2026	\$1,700.00
MatrixProbation Portal (\$8,500 x 20%) Oct 2025 to Sep 2026	\$1,700.00
MatrixCivil (70 users) (\$3,250 x 20%) = \$650 x 70 Oct 2025 to Sep 2026	\$45,500.00
On Prem Technical Support Services (\$2,000 per month)	\$24,000.00
	\$151,900.00