

# A Science Led Community Policing Approach to First Amendment Events

FY2023 Microgrants – Community Policing Development Solicitation

Building Trust and Legitimacy with the Community

Columbus, Ohio Division of Police

Budget Narrative

5-8-2023

## Sworn personnel (base salary and fringe benefits)

Salaries of sworn officer positions are not allowable under this program, with the exception of overtime. All overtime requests should be in the "Other Costs" section.

## Civilian personnel (base salary and fringe benefits)

No civilian personnel costs are being requested with this application.

## Travel

The travel costs associated with this trip are for travel necessary to facilitate evaluations of the program. These evaluations will bring in outside evaluators to measure the effectiveness of the Dialogue Team program.

Item	Unit Cost	Total Cost
Travel for Evaluators	\$500	\$12,500
Hotels (2 days)	500	\$12,500
Per Diem	\$160	\$4000
Total cost for Five Evaluations		\$29,000

## Equipment

No equipment purchase is being requested with this application.

## Supplies

No supply purchase is being requested with this application.

## Sub-awards

We are requesting Dr. Clifford Stott be hired as a consultant for this project. This will be achieved through a secondment for his services from Keele University. Funds will be paid to Keele University.

Keele University has provided an cost of \$110,000 for 61.47% time on project. This equates to a rate of \$688.27 per day for his consultancy. We will submit for approval of this rate if we receive the award.

## Procurement contracts

Consultant Travel for this application involve bringing the consultant to the US, providing lodging, and transportation. Additional travel costs requested will be domestic for purposes of academic consortium

building. We have requested five trips allocated for bringing Dr. Stott to the United States. Additionally, we have requested five trips for consortium building.

Item	Unit Cost	Quantity	Total Cost
Round Trip Flights from London to Columbus	\$1000	5	\$5,000
Lodging in Columbus	\$958.33	12	\$11,500
Columbus Vehicle Rental	\$500	12	\$6,000
Domestic Flights for Consortium Building	\$500	5	\$2,500
Vehicle Rental for Consortium Building	\$800	5	\$4,000
Hotels for Consortium Building	\$1400	5	\$7,000
Total Consultant Travel			\$36,000

### Other costs

There are no other costs associated with this application.

### Indirect costs

There are no indirect costs associated with this application.