

MBE/WBE PROGRAM GOAL INFORMATION

Goal 12%

Contract Amount

\$ 7,161,244.81 (does not include contingency)

| Company Name | Amount | Goal % | City Cert |
|--------------------|--------------|--------|-----------|
| Cap-Stone & Assoc. | \$744,158.00 | 10.39% | WBE |
| Goldtech LLC | \$57,244.65 | 0.80% | MBE |
| Hurts Trucking | \$197,820.00 | 2.76% | MBE |

13.95%

ALL SUBCONTRACTORS

| Status | Company | Compliance Number | MBE/ODI Status | Expiration Date | Percent | Type of Work | |
|--------|---------------------------|-------------------|----------------|-----------------|---------|----------------------------|-----------------|
| Prime | Trucco Construction | 4988 | MAJ | 1/10/2026 | 78.37% | General Construction | \$ 6,173,344.54 |
| | Paul Peterson Company | 6107 | MAJ | 6/30/2025 | 0.33% | Maintenance of Traffic | \$ 25,628.00 |
| | Jess Howard Electric | 6108 | MAJ | 11/18/2024 | 6.23% | Signalization & Electrical | \$ 490,637.00 |
| | Griffin Pavement Striping | 5108 | MAJ | 4/5/2024 | 0.39% | Striping | \$ 30,563.00 |
| | Complete Clearing | 5391 | MAJ | 9/7/2025 | 0.18% | Clearing & Demo | \$ 14,300.00 |
| | Cap-Stone & Assoc. | 4933 | WBE | 7/19/2024 | 9.45% | Asphalt Paving | \$ 744,158.00 |
| | MP Dory | 4709 | MAJ | 10/3/2025 | 0.33% | Signage | \$ 25,636.00 |
| | Dresden Landscaping | 5519 | MAJ | 5/29/2022 | 1.01% | Landscaping | \$ 79,875.00 |
| | Hurts Trucking | 5184 | MBE | 1/24/2025 | 2.51% | Hauling | \$ 197,820.00 |
| | Goldtech | 5815 | MBE (Expired) | 12/31/2019 | 1.21% | Supply Elect Items | \$ 95,407.75 |

100.00%

\$ 1,704,024.75

Total Contract Amount

\$ 7,877,369.29 with Contingency