

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSO.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Camp Dresser McKee Smith	04-2473650/12/4/16	Columbus, OH	MAJ

- 2. What type of bidding process was used (ITB, RFP, RFSO, Competitive Bid).**

RFP

- 3. List the ranking and order of all bidders.**

1. CDM Smith
2. AECOM

- 4. Complete address, contact name and phone number for the successful bidder only.**

CDM Smith
Christopher Calpin, P.E., Project Manager
8800 Lyra Drive
Columbus, OH 43240
(614) 847-8340

- 5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

Recent regulatory demands by the USEPA in MS4 permits issued nationwide are causing the stormwater management paradigm to shift from the technology-based Maximum Extent Possible (MEP) to water quality based controls which include end of pipe discharge limits and mandated use of green infrastructure in the attempt to replicate pre-development runoff conditions.

DOSD is looking to assemble a strategic plan that will address management policies, resource needs, current and future regulatory requirements, strategic plan implementation and funding. Elements of the strategic plan shall include, but are not limited to: Private/Public Stormwater Management Responsibility Boundary, National and State Stormwater Regulatory Initiatives, Future Stressors Affecting Stormwater Management, Policy Development and Implementation Strategy

- 6. An updated contract timeline to contract completion.**

The updated duration for this project is approximately 36 months. This project will proceed in conjunction with the Integrated Plan and a definitive completion date cannot be determined at this time.

- 7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The goal of the Stormwater Strategic Plan (SSP) is to create a vision for city leaders, departments and residents to better position the city to respond to changes in stormwater

management. The SSP will focus on responding to national and state regulatory initiatives utilizing environmentally beneficial (green) infrastructure, improved grey infrastructure and proven rehabilitation technologies. The SSP will identify the Extent of Service (EOS) policy defining the boundary between Private-Public stormwater management responsibilities, a Level of Service (LOS) that will identify the maintenance and capital improvements related to meeting regulatory obligations (sewer separation) and the SSP will identify the Cost of Service (COS) related to the stormwater program.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

Contract No. EL013990

Original Contract \$699,377.20

Modification 1 - \$0.0

Modification 2 - \$370,672.18

9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

Pet Waste Campaign is a task outside the original scope of the Stormwater Strategic Plan given the relationship between original Task 1.1 MS4 Education the Pet Waste Program is one of the requirements for MS4 compliance. **Green Infrastructure Design and Implementation Guidelines, Phase 3** will support the design and implementation of Blueprint pilot projects, this task will be further expanding the previously developed GI Design Guidelines for construction requirements, operation and maintenance, standardize GI unit costs, and policy exception protocol. **Green Infrastructure Master Planning** is an analysis of the other twelve Blueprint areas to determine unit costs per area and give DOSD the knowledge of the potential costs associated with green infrastructure in the remaining areas of Blueprint. **Green Infrastructure Optimization and Conceptual Sizing Methodology** is a tool that assists the Blueprint design consultants with sizing the green infrastructure efficiently and effectively and to expedite the design process. **Pilot Area Technical Committee (PATC) Assistance** is a task to respond to the needs of the Blueprint Steering Committee and pilot area design consultants, such as, to produce studies, documentation and presentations. **Project Management** this is in response to the uncertainty of the scope of work to kick off the initial project and to provide oversight and management of all task orders with the Stormwater Strategic Plan (SSP) and to ensure the SSP team is providing services consistent with the vision of DOSD and Blueprint Columbus. **Pre and Post Construction Monitoring Support** is to prepare green infrastructure monitoring plans for the design consultants to include in their Blueprint designs, evaluate available monitoring technologies and allow the City to review existing monitoring activities. **Policy Assistance** will provide support to the Blueprint Steering Committee and design consultants to develop policy consistent with the ownership and responsibility for maintenance between city departments and residents impacted by green infrastructure.

10. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

The tasks listed in item 9 are all responding to requests from DOSD to support Blueprint Columbus. The SSP is a key component in the Blueprint Columbus organization and there have been requests of the Blueprint Steering Committee and PATC that exceed the scope and

fee of the original contract. These items are necessary to keep Blueprint Columbus moving forward.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)** The work to be performed as part of the contract modification is not new tasks that can be separated from the initial work and is a progression of the initial work. If this work was bid out, it would cause a delay to the overall Blueprint Columbus schedule to meet the deadline of September 15, 2015 to the OEPA due to the bidding process and the inconsistency between engineering teams.
12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.** See attachment.
13. **An explanation of how the cost of the modification was determined.**
See attached exhibit C – Cost Summary (8 sheets).
14. **Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
Stantec	11-2167170 / 11/6/15	MAJ
EMH&T	31-0685594 / 8/2/15	MAJ
Dynotec, Inc.	31-1319961 / 2/5/17	MBE
Engage Communication	20-1593274 / 10/31/15	FBE
Edsall & Associates, LLC	31-1022019 / 9/23/15	FBE

15. **Scope of work for each subcontractor and their estimate of dollar value to be paid.**
Stantec will work on the public/private responsibility for stormwater purposes - \$55,000.00
EMH&T will work on the green infrastructure design and implementation guidelines - \$28,850.00
Dynotech, Inc. will work on green infrastructure master planning, public/private responsibility - \$57,000.00
Engage Communication will provide public outreach services throughout the project - \$96,483.00
Edsall & Associates, LLC will work on the green infrastructure design and implementation guidelines - \$10,688.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.