

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	32	3	35	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	37	2	39	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney ⁽¹⁾	119	46	165	0	0	0	15	0	15
Real Estate ⁽²⁾	7	0	7	7	1	8	0	0	0
Special Litigation ⁽³⁾	0	0	0	0	0	0	0	0	0
Municipal Court – Judges ⁽⁴⁾	173	11	184	19	5	24	9	0	9
Municipal Court – Clerk ⁽⁵⁾	172	0	172	11	0	11	0	0	0
Civil Service	36	18	54	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration ⁽⁶⁾	10	1	11	0	0	0	0	0	0
Communications/Support Services ⁽⁷⁾	7	0	7	49	7	56	0	0	0
Police – Civilian	396	16	412	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian ⁽⁸⁾	48	0	48	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	18	0	18	0	0	0	0	0	0
Community Relations Commission	7	0	7	0	0	0	0	0	0
Equal Business Opportunity	12	0	12	0	0	0	0	0	0
Office of Education ⁽⁹⁾	4	0	4	0	0	0	5	8	13
Dept. of Development									
Development Administration ⁽¹⁰⁾	28	1	29	5	0	5	14	1	15
Economic Development ⁽¹¹⁾	2	0	2	2	0	2	15	0	15
Building Services ⁽¹²⁾	0	0	0	160	2	162	0	0	0
Planning ⁽¹³⁾	8	1	9	3	0	3	4	0	4
Housing	6	0	6	0	0	0	35	0	35
Neighborhood Services ⁽¹⁴⁾	83	8	91	0	0	0	14	10	24
Dept. of Finance	31	0	31	3	0	3	6	0	6
Dept. of Human Resources ⁽¹⁵⁾	19	0	19	14	0	14	0	0	0
Dept of Technology									
Technology Administration ⁽¹⁶⁾	0	0	0	10	0	10	0	0	0
Information Services ⁽¹⁷⁾	0	0	0	126	0	126	0	0	0
Telecommunications ⁽¹⁸⁾	9	0	9	12	2	14	0	0	0
Dept. of Health ⁽¹⁹⁾	0	0	0	236	72	308	174	28	202
Dept. of Recreation and Parks									
Recreation and Parks ⁽²⁰⁾	0	0	0	312	775	1,087	145	86	231
Golf Operations	0	0	0	40	200	240	0	0	0
Dept. of Public Service									
Public Service Administration	26	0	26	30	0	30	0	0	0
Refuse Collection ⁽²¹⁾	234	0	234	12	0	12	4	2	6
Fleet Management	0	0	0	128	0	128	0	0	0
Facilities Management ⁽²²⁾	92	12	104	0	0	0	0	0	0
Transportation ⁽²³⁾	0	0	0	494	6	500	8	0	8
Dept. of Public Utilities									
Public Utilities Administration ⁽²⁴⁾	0	0	0	11	0	11	0	0	0
Sewer & Drains (Storm)	0	0	0	45	4	49	0	0	0
Sewer & Drains (Sanitary)	0	0	0	537	18	555	0	0	0
Electricity	0	0	0	148	6	154	0	0	0
Water	0	0	0	546	30	576	0	0	0
TOTAL	5,223	125	5,348	2,960	1,128	4,088	448	135	583