

Dept/Div	Fund	Capital Project #	Project Name	OCA	Object Level 1	Object Level 3	Amount
30-03	701	330021 - 100000	Police Facility Renovation	713321	06	6620	\$75,000.00
30-04	701	340103 - 100000	Fire Facility Renovation	711103	06	6620	\$75,000.00
45-50	733	570030 - 100015	Health: 240 Parsons Ave. - Various	733015	06	6620	\$30,000.00
45-50	733	570030 - 100120	Facility Renovations - Various	733120	06	6620	\$75,600.00
45-50	733	570030 - 100142	North Market Exterior	730142	06	6620	\$6,600.00
45-50	733	570030 - 100145	Front Street Garage - Phase 3	730145	06	6620	\$17,000.00
45-50	733	570031 - 100001	City Hall Renovations - Various	731001	06	6620	\$36,000.00
45-50	733	570043 - 100025	Municipal Court - Phased Renovations	734325	06	6620	\$15,600.00
45-50	733	570057 - 100001	Groves Road Building - Remodel/Renovation	735701	06	6620	\$10,000.00
45-50	733	570062 - 100000	Central Outpost Relocation	733062	06	6620	\$24,000.00
45-50	733	570064 - 100000	Reeb Elementary - Renovation	733064	06	6620	\$36,000.00
45-50	733	570066 - 100000	111 North Front Street - New Building Construction	733066	06	6620	\$32,400.00
45-50	733	570068 - 100000	Citywide Occupational Safety & Health Clinic	733068	06	6620	\$6,000.00
45-50	733	570030 - 100102	Facility Renovations - Project cost Allocation	733302	06	6620	\$42,000.00
45-05	513	550006 - 100000	CNG at 2nd City Location	513006	06	6620	\$7,200.00
45-05	513	550006 - 100005	CNG West - Station Construction	513605	06	6620	\$5,000.00
45-05	513	550008 - 100000	Fleet Auction Pavilion	513080	06	6620	\$9,600.00
TOTAL							\$503,000.00