

**Community Partnership Budget to Support Columbus Students and Families  
as of 9.23.2020**

<b>Community Partner</b>	<b>Already Incurred</b>	<b>Start-up through year-end</b>	<b>Total</b>	<b>Jan - May 2021</b>
After-School All-Stars	\$ -	\$ 45,000.00	\$ 45,000.00	\$ 42,650.00
Big Brothers/Big Sisters of Central Ohio	\$ 12,600.00	\$ 23,900.00	\$ 36,500.00	\$ 35,500.00
City Year	\$ -	\$ 75,000.00	\$ 75,000.00	
Columbus Urban League	\$ 10,604.00	\$ 122,000.00	\$ 132,604.00	\$ 366,000.00
Community Development for All People	\$ 29,500.00	\$ 70,500.00	\$ 100,000.00	\$ 70,500.00
Communities in Schools	\$ 10,000.00	\$ 90,000.00	\$ 100,000.00	\$ 78,800.00
Ethiopian Tewahedo Social Services	\$ 20,000.00	\$ 262,000.00	\$ 282,000.00	\$ 183,000.00
Faith-based LECs	\$ 42,000.00	\$ 110,000.00	\$ 152,000.00	\$ 95,000.00
I Know I Can	\$ 22,780.00	\$ 192,410.00	\$ 215,190.00	\$ 32,000.00
IMPACT Community Action	\$ -	\$ 55,700.00	\$ 55,700.00	\$ 45,000.00
Lead the Way Learning Academy	\$ 8,000.00	\$ 55,260.00	\$ 63,260.00	\$ 65,000.00
Partnership4Success	\$ -	\$ 41,238.00	\$ 41,238.00	\$ 87,597.00
Star House	\$ -	\$ -	\$ -	\$ 25,000.00
St. Stephens Community House	\$ -	\$ 65,850.00	\$ 65,850.00	\$ 65,000.00
YMCA	\$ -	\$ 63,800.00	\$ 63,800.00	\$ 188,000.00
YWCA Family Shelter	\$ -	\$ -	\$ -	\$ 48,200.00
Van Buren Shelter	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 230,000.00
<b>Total</b>	<b>\$ 155,484.00</b>	<b>\$ 1,322,658.00</b>	<b>\$ 1,478,142.00</b>	<b>\$ 1,657,247.00</b>
<b>10% admin cost for IKIC as fiscal agent</b>			<b>\$ 147,814.20</b>	
<b>Total Requested from Mayor's Office</b>			<b>\$ 1,625,956.20</b>	

<b>Community Partner</b>	<b>Already Incurred</b>	<b>Start-up through year-end</b>	<b>Total</b>
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YWCA Family Shelter	\$	6,739.00	\$	167,500.00	\$	174,239.00
Van Buren Shelter	\$	-	\$	230,000.00	\$	230,000.00
Total	\$	6,739.00	\$	397,500.00	\$	404,239.00
<b>Total Requested from City Council</b>					<b>\$</b>	<b>404,239.00</b>
<b>Total Requested (City Council and Mayor's Office)</b>					<b>\$</b>	<b>2,030,195.20</b>