

Ord No.: 0907-2021

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Asplundh Tree Expert LLC (formerly known as Asplundh Tree Expert Company)
Davey Tree Expert Co.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Asplundh Tree Expert LLC (formerly known as Asplundh Tree Expert Company) – Millersport, OH
Davey Tree Expert Co. – Kent, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Asplundh Tree Expert LLC (formerly known as Asplundh Tree Expert Company) - MAJ
Davey Tree Expert Co. - MAJ

The name and location of the firm awarded the original contract and the Contract Number.

Asplundh Tree Expert LLC (formerly known as Asplundh Tree Expert Company), 12488 Lancaster St.,
Unit 94, Millersport, OH 43046

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Furnishing all labor, material and equipment for tree trimming and removal services around the Distribution and Street Lighting System, as well as tree trimming removal services required by the Department of Public Utilities for areas in and around the City, and other such work as may be necessary to complete the contract, in accordance with the plans and specifications set forth in the Invitation for Bid (IFB).

The planning area for this project is “Citywide”.

An updated contract timeline to contract completion.

Year 1:	April 11, 2017 to April 10, 2018
Year 2:	April 11, 2018 to April 10, 2019
Year 3:	April 11, 2019 to April 10, 2020
Year 4:	April 11, 2020 to April 10, 2021
Year 4 Extension:	April 11, 2021 to July 31, 2021

A description of any and all Renewals or Modifications to date including the amounts of each Renewal or Modification and the Contract Number associated with any Renewal or Modification to date. (List each Renewal or Modification separately)

#1 - \$95,000.00 (PO082929)
#2 - \$345,000.00 (PO107627)

- #3 - \$120,000.00 (PO140130)
- #4 - \$150,000.00 (PO153651)
- #5 - \$580,000 (PO056186)
- #6 - \$560,000 (ACPR001675- Multiple PO's)
- #7 - \$220,000 (Pending)

A full description of the work to be performed as part of the proposed contract Renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The contract will continue to provide power line clearance, tree trimming and removal services around the Distribution and Street Lighting System, as well as tree trimming removal services required by the Department of Public Utilities for areas in and around the City, and other such work as may be necessary.

If the contract Renewal was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require Renewal of the contract scope and amount.)

Anticipated Modification. The original contract allows for three (3) extension periods on a year to year basis. This anticipated Modification No. 7 is to provide the additional funding necessary for the payment of services to be provided through July 31, 2021.

An explanation of why the work to be performed as part of the contract Renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally detailed in the contract documents. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each Renewal to date (List each Renewal separately), the cost of the Renewal being requested in the legislation, the estimated cost of any future known Renewals and a total estimate of the contract cost.

This contract will be funded incrementally with Renewals on approximately an annual basis with Modifications to add funding as needed. Six contract Renewals/Modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a Modification would be requested. The expected cost for this project is as follows:

- Original Contract - \$321,107.76 (PO056186)
- #1 - \$95,000.00 (PO082929)
- #2 - \$345,000.00 (PO107627)
- #3 - \$120,000.00 (PO140130)
- #4 - \$150,000.00 (PO153651)
- #5 - \$580,000.00 (PO056186)
- #6 - \$560,000.00 (ACPR001675- Multiple PO's)
- #7 - \$220,000.00 (Pending)
- Total Estimated Cost - \$2,391,107.76

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated Renewals or Modifications to the contract to complete the contract/project.