

**Summer Fiber Expansion 2016**

	<u>Labor</u>	<u>Material</u>	<u>Electronics</u>	<u>Total</u>	
Arlingate to CTSS	\$ 50,065.00	\$ 84,905.89	\$ -	\$ 134,970.89	
Central Outpost@ McKinley to CTSS	\$ 13,915.00	\$ 100,013.97	\$ 66,990.00	\$ 180,918.97	
Fire 3 to CTSS	\$ 16,960.00	\$ 81,870.77	\$ 66,990.00	\$ 165,820.77	
Fire Training to CTSS	\$ 15,770.00	\$ 105,137.41	\$ 66,990.00	\$ 187,897.41	
CNF @ Broad St.	\$ 75,437.50	\$ 62,714.33	\$ -	\$ 138,151.83	
Alum Creek Pedestal to CTSS	\$ 16,560.00	\$ 97,022.02	\$ -	\$ 113,582.02	
Sub 6 - 5030 Ulry Rd	\$ 130,545.00	\$ 90,397.02	\$ -	\$ 220,942.02	Police funded
Cologix	<u>\$ 72,152.50</u>	<u>\$ 139,118.59</u>	<u>\$ -</u>	<u>\$ 211,271.09</u>	
<b>Total</b>	<b>\$ 391,405.00</b>	<b>\$ 761,180.00</b>	<b>\$ 200,970.00</b>	<b>\$ 1,353,555.00</b>	
			Minus - Police 6 Sub	\$ 1,132,612.98	
			Minus - Electronics	\$ 931,642.98	