



Summary of Annual Costs for Columbus Health Department

Appendix 1 Revised System Price	\$300,718.80
Annual Maintenance	\$41,098.00
Annual Subscriptions	\$63,804.00
Annual Fixed EDI Transactions (based on 13 providers)	\$20,674.20
Annual Statement Costs (based on 1200 per month)	\$10,080.00
Annual Appointment Reminder Costs (Based on 1320 reminders per month)	\$4,276.80
	<u>\$440,651.80</u>

** Pricing subject to change pending execution of contract*