

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

3081-2016

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Project ID	Section 3	Section 4	Section 5	Amount		
1	4602	3	63910	5502	550206	RM005					4,100,000.00	medical	admin
2	4602	3	63915	5502	550206	RM006					129,647,834.00		claims
3	4602	3	63910	5502	550206	RM003					11,000.00	cobra	admin
3	4602	3	63910	5502	550206	RM004		460201	RM01		20,250.00	tobacco	admin
3	4602	3	63910	5502	550206	RM004		460201	RM02		104,149.00	biometric	admin
3	4602	3	63910	5502	550206	RM004		460201	RM03		55,762.00	front street	admin
3	4602	3	63910	5502	550205	RM005					350,000.00	dental	admin
3	4602	3	63915	5502	550205	RM006					7,747,365.00		claims
3	4602	3	63910	5502	550207	RM005					150,000.00	drug	admin
3	4602	3	63915	5502	550207	RM006					47,500,000.00		claims
3	4602	3	63910	5502	550204	RM005					80,000.00	vision	admin
3	4602	3	63915	5502	550204	RM006					960,000.00		claims
3	4602	3	63910	5502	550203	RM005					1,000,000.00	life	admin
3	4602	3	63910	5502	550208	RM005					140,000.00	std	admin
3	4602	3	63915	5502	550208	RM006					3,100,000.00		claims