



Enhancement Request Summary	
Project Name: PAWS 2.0 Phase 2 Enhancements	Date: 8/31/2022
Description: Additional functional enhancements. See Appendix A for more details.	
Justification: PAWS 2.0 Phase 2.0 Enhancements	
Reason for Change: <input checked="" type="checkbox"/> Additional Functionality <input type="checkbox"/> Requirement Modification <input type="checkbox"/> Missed Requirement	
Initiated By: Steve Wasosky	

Impact Analysis	
Check all that apply: <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input checked="" type="checkbox"/> Technology Stack <input type="checkbox"/> Roles/Responsibility	
Schedule Impact: N/A	Budget Impact: \$597,292
Impact Description: New functionality is expected be managed as a second phase of the PAWS 2.0 project. See Appendix A for additional details.	
Impact of Not Implementing: New functionality to improve the current PAWS system.	
Alternatives: N/A	

Approvals			
Name: Dean Tran	Project Role: Principal	Date: 8/31/2021	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Reject <input type="checkbox"/> Defer
Name: Tom Brenneman	Project Role: Solution Architect	Date: 9/10/2021	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Reject <input type="checkbox"/> Defer
Name: Lamonte Griffin	Project Role: Project Manager	Date:	<input type="checkbox"/> Approve <input type="checkbox"/> Reject <input type="checkbox"/> Defer
Name: Steve Wasosky	Project Role: Product Owner/ Design Section Manager	Date:	<input type="checkbox"/> Approve <input type="checkbox"/> Reject <input type="checkbox"/> Defer

Appendix A

08/31/2022

Steven Wasosky
Design Section Manager
Division of Design and Construction
111 N. Front Street
Columbus, Ohio 43215

Dear Mr. Wasosky:

TP Resources (TPR) is pleased to present this statement of work (SOW) for the PAWS 2.0 2022 enhancements.

Proposed Scope of Work (deliverables):

Based on our understanding of the requested enhancements, our team has compiled the following scope and schedule.

Assessment	
Deliverables	Total Fee
Data and Functionality	\$356,076
Mapping and Production	\$45,360
Reporting	\$80,136
Pavement Asset Management Integration	\$60,480
System Performance	\$30,240
Contingency Reporting	\$25,000
Total	\$597,292

Assumptions:

- All fees are quoted as time and materials (not to exceed). Software licensing is not included
- City of Columbus will provide TPR with required access
- All work will be performed remotely. TPR is available for onsite work, travel costs may apply
- Payment Terms are NET 30 days
- Project stakeholders have availability for interviews/requirements gathering