

Revenue Estimates for PASSPORT Appropriation 7/1/2020-6/30/2021

Traditional PASSPORT - Site Operating	\$10,500,000.00
Traditional PASSPORT - Service Provider Payments	\$60,500,000.00
MCO - Aetna	\$7,900,000.00
MCO - Molina	\$3,250,000.00
OBLTSS	\$72,000.00
HomeChoice	\$120,000.00
Level of Care Assessment Revenue	\$900,000.00

Total Appropriation

Appropriation Breakdown	OL1	01	\$21,000,000.00
	OL1	02	\$300,000.00
	OL1	03	\$61,927,000.00
	OL1	05	\$15,000.00

\$10,500,000.00

\$60,500,000.00

\$7,900,000.00

\$3,250,000.00

\$72,000.00

\$120,000.00

\$900,000.00

\$83,242,000.00