

AC Template (for authorizing expenditures)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.*

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	
10	Computer software licensing rental or leasing service	47	4702	03	63945	1000	100099	CW001	NA	NA	NA	NA	NA	NA	3,712,550.05	2026 Contract
20	Computer software licensing rental or leasing service	47	4702	03	63945	1000	100099	CW001	NA	NA	NA	NA	NA	NA	30,339.15	2025 True-up
30	Computer software licensing rental or leasing service	25	2501	03	63945	1000	100010	JD009	NA	NA	NA	NA	NA	NA	67,580.37	2026 Contract
40	Computer software licensing rental or leasing service	25	2501	03	63945	2227	222701	JD009	NA	NA	NA	NA	NA	NA	67,580.37	2026 Contract
TOTAL:															\$3,878,049.94	

ORDINANCE ATTACHMENT**Template for Authorizing Appropriation***If fewer than three lines are needed please delete rows**If more than 3 lines are needed lease insert rows.*

Ord Number
3008-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
10	47	4702	03	63945	1000	100099	CW001	NA	NA	NA	NA	\$ 3,742,889.20

Total:	\$ 3,742,889.20
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