

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord
0288-2023

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4501	03	63050	2248	CDBG	224810	CD157	n/a	n/a	n/a	n/a	n/a	\$55,198.26	n/a
2	45	4501	03	63050	2248	CDBG	224810	CD158	n/a	n/a	n/a	n/a	n/a	\$122,647.65	n/a
3	45	4501	03	63050	2248	CDBG	224810	CD159	n/a	n/a	n/a	n/a	n/a	\$49,834.98	n/a

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount
10	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224810	CD157	n/a	n/a	n/a	n/a	48 - Milo Grogan	\$55,198.26
20	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224810	CD158	n/a	n/a	n/a	n/a	53 - Greater Hilltop	\$122,647.65
30	n/a	n/a	Engineering and Research and Technology Based Services	45	4501	03	63050	2248	CDBG	224810	CD159	n/a	n/a	n/a	n/a	63 - South Side	\$49,834.98

\$227,680.89