

	GENERAL FUND			OTHER CITY			GRANT		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	32	3	35	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	37	2	39	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	114	46	160	0	0	0	15	0	15
Real Estate	7	0	7	7	0	7	0	0	0
Special Litigation	5	0	5	0	0	0	0	0	0
Municipal Court – Judges	173	11	184	19	1	20	9	0	9
Municipal Court – Clerk	172	0	172	8	0	8	0	0	0
Civil Service	36	18	54	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	31	8	39	0	0	0	0	0	0
Communications	34	0	34	0	0	0	0	0	0
Police – Civilian	396	16	412	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	41	0	41	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	18	0	18	0	0	0	0	0	0
Community Relations Commission	7	0	7	0	0	0	0	0	0
Equal Business Opportunity	12	0	12	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	4	8	12
Dept. of Development									
Development Administration	23	0	23	3	0	3	14	1	15
Economic Development	3	0	3	1	0	1	15	0	15
Building Services	0	0	0	158	2	160	0	0	0
Planning	12	0	12	2	0	2	4	0	4
Housing	6	0	6	0	0	0	37	0	37
Neighborhood Services	90	8	98	0	0	0	11	10	21
Dept. of Finance	31	0	31	3	0	3	6	0	6
Dept. of Human Resources	20	0	20	13	0	13	0	0	0
Dept of Technology									
Technology Administration ₍₁₎	27	0	27	35	0	35	0	0	0
Information Services ₍₂₎	0	0	0	71	0	71	0	0	0
Telecommunications ₍₃₎	9	0	9	15	2	17	0	0	0
Dept. of Health	0	0	0	241	77	318	169	23	192
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	312	775	1,087	135	86	221
Golf Operations	0	0	0	40	200	240	0	0	0
Dept. of Public Service									
Public Service Administration	26	0	26	30	0	30	0	0	0
Refuse Collection	246	0	246	0	0	0	4	2	6
Engineering & Construction	0	0	0	0	0	0	0	0	0
Traffic Engineering	0	0	0	0	0	0	0	0	0
Fleet Management	0	0	0	128	0	128	0	0	0
Facilities Management	97	12	109	0	0	0	0	0	0
Construction Inspection	0	0	0	0	0	0	0	0	0
Transportation	6	0	6	483	5	488	8	0	8
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	10	0	10	0	0	0
Sewer & Drains (Storm)	0	0	0	45	4	49	0	0	0
Sewer & Drains (Sanitary)	0	0	0	537	18	555	0	0	0
Electricity	0	0	0	148	6	154	0	0	0
Water	0	0	0	546	30	576	0	0	0
TOTAL	5,322	130	5,452	2,855	1,120	3,975	431	130	561