# EXHIBIT A PROJECT TIME SCHEDULE

PROJECT TITLE: Sanitary Sewer Inflow and Infiltration Remediation Project - CIP 650405.7 - Northwest Alum Creek

FIRM: CDM

# PERCENT COMPLETION PER MONTH

TASK															
NO.	ACTIVITY / MONTH	1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.1	General	0.20%	0.20%	0.20%	0.20%										
5.2	Cleaning and Televising Sanitary Sewers and Manholes			1.80%	3.40%	3.40%	3.40%	3.40%	3.40%	3.40%	1.80%				
5.3	Manhole Inspections			0.63%	0.63%	0.63%	0.63%	0.63%	0.63%						
5.4	Private Source Inflow/Infiltration Investigations														
5.5	Public Source Inflow/Infiltration Investigations														
5.6	6-Year Maintenance and Service Request Inv.		0.10%	0.10%	0.10%										
5.7	Develop New Model of Current Sanitary System	0.50%	1.00%	1.50%	2.00%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
5.8	Evaluate Current Sanitary System with New Model													0.64%	0.64%
5.9	Reports and Deliverables	0.50%	0.40%	0.40%	0.40%	0.30%	0.30%	0.30%	0.30%	0.40%	0.40%	0.40%	0.50%	0.50%	0.40%
5.10	Community Interaction Program Services	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%
5.11	Project Management	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%
	Percent Per Month	1.62%	2.12%	5.05%	7.15%	6.85%	6.85%	6.85%	6.85%	6.32%	4.72%	2.92%	3.02%	3.66%	3.56%

TASK															
NO.	ACTIVITY / MONTH	15	16	17	18	19	20	21	22	23	24	25	26	27	TASK %
5.1	General														0.80%
5.2	Cleaning and Televising Sanitary Sewers and Manholes														24.00%
5.3	Manhole Inspections														3.80%
5.4	Private Source Inflow/Infiltration Investigations	1.00%	1.00%	1.00%	1.00%										4.00%
5.5	Public Source Inflow/Infiltration Investigations	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%	0.51%			5.60%
5.6	6-Year Maintenance and Service Request Inv.														0.30%
5.7	Develop New Model of Current Sanitary System	2.00%	2.00%	1.00%											31.00%
5.8	Evaluate Current Sanitary System with New Model	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%	0.64%				7.70%
5.9	Reports and Deliverables	0.50%	0.50%	0.50%	0.40%	0.40%	0.40%	0.40%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	11.60%
5.10	Community Interaction Program Services	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%	0.05%				1.10%
5.11	Project Management	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	0.37%	10.10%
	Percent Per Month	5.07%	5.07%	4.07%	2.97%	1.97%	1.97%	1.97%	2.07%	2.07%	2.07%	1.38%	0.87%	0.87%	100.00%



## **Exhibit B - Estimate of time Allocation by Task Activity**

	Project Title:	Northwest Alum Creek Sewer System Remediation I/I Study	
Firm: CDM Team			

#### MANHOURS PER PROJECT TASK

Task	Manhours																	
No.	Task Description	Staff														Total		
	rask bescription	0	TD/TA	PM	SDE	STM	TM	SE	EIII	EII	EI	ST	Т	JT	SC	CA	CL	
5.1	General	0	20	32	0	28	0	80	0	80	100	0	0	160	0	0	0	500
5.2	Cleaning and Televising Sanitary Sewers and Manholes	0	36	100	0	576	0	400	570	1820	1820	110	0	1080	200	0	280	6992
5.3	Manhole Inspections	0	62	32	0	134	0	96	0	140	0	128	400	600	760	0	50	2402
5.4	Private Source Inflow/Infiltration Investigations	0	58	104	0	304	0	0	0	520	1528	0	0	40	0	0	20	2574
5.5	Public Source Inflow/Infiltration Investigations	0	106	180	0	512	0	20	0	860	1464	40	0	340	80	0	10	3612
5.6	6-Year Maintenance and Service Request Inv.	0	8	16	0	0	64	0	0	0	0	0	0	104	0	0	0	192
5.7	Develop New Model of Current Sanitary System	34	374	443	24	323	1305	1160	696	4627	2560	3672	3600	993	112	0	132	20056
5.8	Evaluate Current Sanitary System with New Model	0	216	420	0	108	344	212	720	1200	560	0	0	1200	0	0	0	4980
5.9	Reports and Deliverables	0	274	784	40	540	324	80	800	982	2504	0	304	96	0	0	740	7468
5.10	Community Interaction Program Services	52	68	112	0	10	0	0	0	110	220	0	0	32	0	0	102	706
5.11	Project Management	156	416	1334	32	104	104	312	240	510	2220	32	0	200	0	548	280	6488
	Total Hours	242	1638	3557	96	2639	2141	2360	3026	10849	12976	3982	4304	4845	1152	548	1614	55970

Mileage:

Truck at \$

Auto at \$

0.485 per Mile

0.485 per Mile

### DIRECT LABOR RATES FOR PROJECT (CDM Rates shown, see attached Fee Backup Spreadsheets for others):

O - Officer	\$	79	_per Hour
TD/TA - Technical Director / Technical Advisor	\$	75	per Hour
PM - Project Manager	\$	53	per Hour
SDE - Senior Design Engineer	\$	60	per Hour
STM - Senior Task Manager	\$	53	per Hour
TM - Task Manager	\$	42	per Hour
SE - Senior Engineer	\$	54	per Hour
EIII - Engineer III	\$	39	per Hour
EII - Engineer II	\$	32	per Hour
EI - Engineer I	\$	26	per Hour
ST - Senior Technician	\$	26	per Hour
T - Technician	.\$	21	per Hour
JT - Junior Technician	\$	17	per Hour
SC - 2-man Survey Crew	\$	38	per Hour
CA - Contract Administrator	\$	42	per Hour
CL - Clerical	\$	27	per Hour



Exhibit C CDM - Cost Summary
CIP 650405.7 Northwest Alum Creek Sewer System Remediation I/I Study

	1. CITY: COLUMBUS, OHIO		2. CIP NO.:	3. VERSION:							
S. ADDRESS:	DEPT. OF PUBLIC UTILITIES		6504	05.7	1						
S. ADDRESS:   S800 Lyra Drive, Suite 500   Columbus, OH 43240   Columb	4. NAME OF CONSULTANT:	PROJECT TITI	PROJECT TITLE:								
S. ADDRESS:   S800 Lyra Drive, Suite 500   Columbus, OH 43240   Columb	CDM	Northwest A									
ABBOLLYR Drive, Suite 500   Columbus, 9th 43240	5. ADDRESS:										
7.   LABOR CATEGORY   EST. HRS.   HOURLY RATE   EST. COST   TOTALS	8800 Lyra Drive, Suite 500			ř	1						
Carried   Carr											
Officer		EGORY EST. HRS.	HOURLY RATE	EST, COST	TOTALS						
Technical Director											
Project Manager											
Senior Task Manager   1795   53.00   95135.00   73135.40   73135											
Senior Task Manager	, , , , , , , , , , , , , , , , , , ,										
Task Manager	-										
Senior Engineer   1052		0			1						
Engineer III					1						
Engineer II		•									
Engineer I											
Senior Technician											
Technician	2										
Junior Technician   3245											
2-Person Survey Crew											
Contract Administrator					1						
Clerical   1120   27.00   30240.00					1						
Search   S											
8. HOURLY COST MULTIPLIER (HCM)  HEM. (1-070) x (1+10) where: OR-Overhead Rise composed of Payroll and Administrative markups. NF-shel Fee or profit.  9. TOTAL LABOR COSTS  10. OTHER DIRECT COSTS (ODC)  a. Travel  Transportation mi @ \$/mile  b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)  E, M & S Subtotal:  c. Subcontracts  DLZ  RD Zande  EMH&T  S16,915.58  Dynotec  S227,392.00  Chester Engineers  CTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  ADS Flowshark Meters  ADS Flowshark Meters  S0 meters at \$6,850 ea.  Installation Hardware Rain Gauges  S at \$1000  Other Subtotal:  S40,252.000  Other Subtotal:  S40,252.000  OTHER DIRECT COSTS (ODC) TOTAL:  S5,054,629.96  S7,963,723.32  S7,963,723.32  S7,963,723.32  S7,963,723.32  S7,963,723.32	Clerical	1120	27.00	30240.00							
8. HOURLY COST MULTIPLIER (HCM)  HEM. (1-070) x (1+10) where: OR-O-centead Rise composed of Payroll and Administrative markups. NF-shel Fee or profit.  9. TOTAL LABOR COSTS  10. OTHER DIRECT COSTS (ODC)  a. Travel  Transportation mi @ \$/mile  b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)  E, M & S Subtotal:  c. Subcontracts  DLZ  RD Zande  EMH&T  S16,915.58  Dynotec  EMH&T  S10,915.58  Dynotec  CAK Industries  Donahue IDEAS  Chester Engineers  CTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  ADS Flowshark Meters  ADS Flowshark Meters  S0 meters at \$6,850 ea.  Installation Hardware  Rain Gauges  S at \$1000  S1,211,489.26  Other Subtotal:  S4,652,109.96  Other Subtotal:  S40,252.000  OTHER DIRECT COSTS (ODC) TOTAL:  S7,963,723.32  S7,963,723.32  S7,963,723.32  S7,963,723.32  S7,963,723.32  S7,963,723.32			DIDECELAR	OD (DI )TOTAL	<b>#001 542 44</b>						
### PICHA (1+0R) x (1+NP) where: OR-Overhead Raise composed of Payrul and Administrative markups. NF-shlet Fee or profit.  9. TOTAL LABOR COSTS  10. OTHER DIRECT COSTS (ODC)  a. Travel  Transportation mi @ \$/mile  Travel Subtotal:			DIRECT LABO	JR (DL)TOTAL:							
9. TOTAL LABOR COSTS  10. OTHER DIRECT COSTS (ODC) a. Travel	` /				3.30						
10. OTHER DIRECT COSTS (ODC)   a. Travel   Transportation mi @ \$/mile   Travel Subtotal: \$0.00     b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)   E, M & S Subtotal: \$0.00     c. Subcontracts		of Payroll and Administrative markups. N	F=Net Fee or profit.								
a. Travel Transportation mi @ \$/mile Travel Subtotal: \$0.00  b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)  E, M & S Subtotal: \$0.00  c. Subcontracts  DLZ					\$2,909,093.35						
Transportation				EST. COST							
Travel Subtotal: \$0.00											
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet)    E, M & S Subtotal:   \$0.00	Transportation mi @ \$	/mile									
(provide itemized breakdown of these costs on separate sheet)  E, M & S Subtotal: \$0.00  c. Subcontracts DLZ \$1,374,850.00  RD Zande \$875,811.56  EMH&T \$16,915.58  Dynotec \$299,540.54  C&K Industries \$391,170.00  Donahue IDEAS \$327,392.00  Chester Engineers \$2254,941.02  CCTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS) \$1,211,489.26   Subcontracts Subtotal: \$4,652,109.96  d. Other (Specify categories)  ADS Flowshark Meters 50 meters at \$6,850 ea. \$342,500.00  Installation Hardware 50 meters at \$450 ea. \$222,500.00  Rain Gauges 5 at \$1000 \$5,000.00  Vieux and Associates Radar Rainfall \$32,520.00  OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  \$796,372.33.22  \$796,372.33.23			Travel Subtotal:	\$0.00							
E, M & S Subtotal:   \$0.00											
E, M & S Subtotal: \$0.00  c. Subcontracts  DLZ  RD Zande  S875,811.56  EMH&T  S16,915.58  Dynotec  S299,540.54  C&K Industries  Donahue IDEAS  Chester Engineers  CTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  CTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  ADS Flowshark Meters  Subcontracts Subtotal: \$4,652,109.96  d. Other (Specify categories)  ADS Flowshark Meters  Subcontracts Subtotal: \$4,652,109.96  ADS Flowshark Meters  Subcontracts Subtotal: \$4,652,109.96  Other Subtotal: \$22,500.00  S22,500.00  S22,500.00  S23,500.00  Vieux and Associates  Radar Rainfall  S1,000  Other Subtotal: \$402,520.00  OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  S7,963,723.32  S7,963,723.32  S7,963,723.33											
c. Subcontracts DLZ RD Zande RD Zande S875,811.56 EMH&T S16,915.58 Dynotec S299,540.54 C&K Industries S391,170.00 Donahue IDEAS Chester Engineers CCTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  Chester Engineers Subcontracts Subtotal: 4.0 Other (Specify categories)  ADS Flowshark Meters Installation Hardware S0 meters at \$6,850 ea. Installation Hardware S0 meters at \$450 ea. Rain Gauges 5 at \$1000 Vieux and Associates Radar Rainfall S32,520.00  OTHER DIRECT COSTS (ODC) TOTAL: S5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  T7963,723.33 S796,372.33.31	these costs on separate sheet)										
c. Subcontracts DLZ RD Zande RD Zande S875,811.56 EMH&T S16,915.58 Dynotec S299,540.54 C&K Industries S391,170.00 Donahue IDEAS Chester Engineers CCTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)  Chester Engineers Subcontracts Subtotal: 4.0 Other (Specify categories)  ADS Flowshark Meters Installation Hardware S0 meters at \$6,850 ea. Installation Hardware S0 meters at \$450 ea. Rain Gauges 5 at \$1000 Vieux and Associates Radar Rainfall S32,520.00  OTHER DIRECT COSTS (ODC) TOTAL: S5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  T7963,723.33 S796,372.33.31											
DLZ			E, M & S Subtotal:	\$0.00							
RD Zande	c. Subcontracts										
EMH&T   \$16,915.58     Dynotec   \$299,540.54     C&K Industries   \$391,170.00     Donahue IDEAS   \$227,392.00     Chester Engineers   \$254,941.02     CCTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)   \$1,211,489.26     CTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)   \$1,211,489.26     ADS Flowshark Meters   50 meters at \$6,850 ea.   \$342,500.00     Installation Hardware   50 meters at \$450 ea.   \$22,500.00     Rain Gauges   5 at \$1000   \$5,000.00     Vieux and Associates   Radar Rainfall   \$32,520.00     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)   \$7,963,723.32     12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)   \$796,372.33.32     Symmetric Subtotal   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$7,963,723.32     Symmetric Subtotal   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$7,963,723.32     Symmetric Subtotal   \$7,963,72	DLZ			\$1,374,850.00							
Dynotec				\$875,811.56							
C&K Industries   \$391,170.00	EMH&T			\$16,915.58							
Donahue IDEAS	Dynotec			\$299,540.54							
Chester Engineers	C&K Industries			\$391,170.00							
CCTV Cleaning and Inspection (EMH&T, AAA, FeeCorp, ADS)   \$1,211,489.26	Donahue IDEAS			\$227,392.00							
Subcontracts Subtotal:   \$4,652,109.96	Chester Engineers			\$254,941.02	1						
d. Other (Specify categories)  ADS Flowshark Meters 50 meters at \$6,850 ea.  Installation Hardware 50 meters at \$450 ea.  Rain Gauges 5 at \$1000  Vieux and Associates Radar Rainfall  Other Subtotal: \$402,520.00  OTHER DIRECT COSTS (ODC) TOTAL:  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)  \$796,372.33	CCTV Cleaning and Inspection (EMH&T,	AAA, FeeCorp, ADS)		\$1,211,489.26							
d. Other (Specify categories)  ADS Flowshark Meters 50 meters at \$6,850 ea.  Installation Hardware 50 meters at \$450 ea.  Rain Gauges 5 at \$1000  Vieux and Associates Radar Rainfall  Other Subtotal: \$402,520.00  OTHER DIRECT COSTS (ODC) TOTAL:  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)  \$796,372.33	7,523,00.00										
ADS Flowshark Meters 50 meters at \$6,850 ea.  Installation Hardware 50 meters at \$450 ea.  Rain Gauges 5 at \$1000 \$5,000.00  Vieux and Associates Radar Rainfall \$32,520.00  Other Subtotal: \$402,520.00  OTHER DIRECT COSTS (ODC) TOTAL:  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)  \$796,372.33	Subcontracts Subtotal: \$4,652,109.96										
ADS Flowshark Meters 50 meters at \$6,850 ea.	d. Other (Specify categories)										
Installation Hardware   50 meters at \$450 ea.   \$22,500.00     Rain Gauges   5 at \$1000   \$5,000.00     Vieux and Associates   Radar Rainfall   \$32,520.00     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     OTHER DIRECT COSTS (ODC) TOTAL:   \$7,963,723.32     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     O											
Installation Hardware   50 meters at \$450 ea.   \$22,500.00     Rain Gauges   5 at \$1000   \$5,000.00     Vieux and Associates   Radar Rainfall   \$32,520.00     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     OTHER DIRECT COSTS (ODC) TOTAL:   \$7,963,723.32     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     Other Subtotal:   \$402,520.00     OTHER DIRECT COSTS (ODC) TOTAL:   \$5,054,629.96     O	ADS Flowshark Meters 50 meters at \$6.	350 ea.		\$342,500.00							
Rain Gauges       5 at \$1000       \$5,000.00         Vieux and Associates       Radar Rainfall       \$32,520.00         Other Subtotal:       \$402,520.00         OTHER DIRECT COSTS (ODC) TOTAL:       \$5,054,629.96         TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)       \$7,963,723.32         12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)       \$796,372.33	·			·							
Vieux and Associates         Radar Rainfall         \$32,520.00           Other Subtotal:         \$402,520.00           OTHER DIRECT COSTS (ODC) TOTAL:         \$5,054,629.96           11.         TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)         \$7,963,723.32           12.         Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)         \$796,372.33	Rain Gauges 5 at \$1000										
Other Subtotal: \$402,520.00 OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10) \$7,963,723.32  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11) \$796,372.33					1						
OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10) \$7,963,723.32  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11) \$796,372.33		,	1								
OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10) \$7,963,723.32  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11) \$796,372.33											
OTHER DIRECT COSTS (ODC) TOTAL: \$5,054,629.96  11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10) \$7,963,723.32  12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11) \$796,372.33			Other Subtotal	\$402 520 00	1						
11. TOTAL COST (without Task 10 - Supplimental Services) (Line 9+Line 10)\$7,963,723.3212. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11)\$796,372.33		OTH			\$5,054 629 96						
12. Contingency Supplimental Services Contract Amount (Section 10) (10% of Total Cost, Line 11) \$796,372.33	11. TOTAL COST (without Task 10 - Suppli			( = = = , = = = = = = = = = = = = = = =							
				e 11)							
		(500000110) (10	31 10tm Cost, Dille	/							