NEXTGEN
HEALTHCARE

Summary of Annual Costs for Columbus Health Department

August 1, 2016 -July 31, 2017

Third Party Annuals	$14,103.00
Annual Maintenance	$45,333.56
Annual Subscriptions (170 Hosting and 13 portal)	$90,804.00
Annual Fixed EDI Transactions (based on 13 providers)	$22,852.00
Annual Appointment Reminder Costs (Based on 1320 reminders per month)	$4,860.00
Training Costs	$6,000.00
	$183,952.56

Pricing subject to change pending execution of contract

Annual Maint consists of maintenance tied to
Original contract
PG-2016-114801
PG-2015-110706
PG-2014-88971