

Ord. No.: 1395-2014

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

General Temperature Control Inc.
Trame Mechanical Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

General Temperature Control Inc. – Canal Winchester, OH
Trame Mechanical Inc. – Dayton, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

General Temperature Control Inc. – MAJ
Trame Mechanical Inc. – MAJ

The name and location of the firm awarded the original contract and the Contract Number.

General Temperature Control Inc., 970 Walnut Street, Canal Winchester, OH 43110

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This is a contract for boiler maintenance services for the Department of Public Utilities (DPU) facilities at Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, Sewer Maintenance Operations Center and the Dublin Road Water Treatment Plant. Other Department facilities may be added in the future. The work to be performed under this contract will be mainly boilers and their associated equipment and systems that require inspection, testing, troubleshooting, chemical addition and balancing, maintenance, and repair or replacement of failed components. The work may also include updating of software and firmware for the various boiler system heating units or any boiler associated equipment. Maintenance and repair of piping systems, fees for State Inspections and necessary chemicals are also considered part of the boiler system and therefore part of the required work.

An updated contract timeline to contract completion.

Year 1 – August 27, 2013 to August 26, 2014
Year 2 – August 27, 2014 to August 26, 2015
Year 3 – August 27, 2015 to August 26, 2016
Year 4 – August 27, 2016 to August 26, 2017

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Mod. #1 - \$175,500.00 = \$170,500.00 - DOSD (EL016256) and \$5,000.00 – DOW (EL016257)

Mod. #2 - \$170,500.00 – DOSD (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract modification will provide funding to continue the Boiler Maintenance Services for the various Department of Public Utilities facilities, chemicals required for treating the water contained in the boilers, and troubleshooting boiler problems at DPU facilities, as required.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This was a planned modification. The original contract allows for three (3) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of service to be provided through August, 2017.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications are anticipated at this time for Division of Sewerage and Drainage (DOSD) and Division of Water (DOW) Facilities. If other DPU Facilities are added, and/or if unforeseen issues or difficulties are encountered, that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract - EL014793 - \$166,740.00 (DOSD), EL014794 - \$20,000.00 (DOW)
Modification #1 - EL016256 - \$170,500.00 (DOSD), EL016257 - \$ 5,000.00 (DOW)
Modification #2 - (Pending) - \$170,500.00 (DOSD)
Modification #3 - \$180,000.00 (anticipated for 2016)
Total Estimated Cost - \$712,240.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.