

**East Main Street Special Improvement District  
Plan of Services & Budget 2024**

**Revenue**

Property Tax Assessment Income	\$	59,905	<i>7.5% of property tax assessments</i>
City of Columbus grant		5,000	<i>Wirthman re-parceling to Whitehall; annual pmt 2024 - 2027</i>
<b>Total Revenue</b>		<b>64,905</b>	

**Expenditures**

Accounting Fees		720	<i>\$60/mo</i>
Audit fees (2022 & 2023)		550	<i>Last audit 2020 &amp; 2021</i>
Columbus Police Special Duty		31,500	<i>3,150 hrs/year</i>
Community Crime Ambassadors		29,900	<i>1,495 hrs/year</i>
Insurance		1,250	
Postage		176	<i>USPS renewal</i>
Taxes and Fees		50	<i>Charitable registration fee</i>
Website		300	
<b>Total Expenditures</b>		<b>64,446</b>	

<b>Net Income (Loss)</b>	<b>\$</b>	<b>459</b>	
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