

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
0031-2022

Type of AC Requested	Purchase Requisition (PR)#
ACPR	N/A

Line # of AC	Div	Obj Class	Main Acct	Fund	Subfund	Program	Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	
10	6009	02	62030	6000	0	WT002	N/A	N/A	600901	WT01	N/A	N/A	N/A	\$ 14,400.00	DRWP Goods (parts required for working condition of schneider electric)
20	6009	02	62030	6000	0	WT002	N/A	N/A	600902	WT01	N/A	N/A	N/A	\$ 14,400.00	HCWP Goods (parts required for working condition of schneider electric)
30	6009	02	62030	6000	0	WT002	N/A	N/A	600903	WT01	N/A	N/A	N/A	\$ 14,400.00	PAWP Goods (parts required for working condition of schneider electric)
40	6009	02	62030	6000	0	WT002	N/A	N/A	600911	WT18	N/A	N/A	N/A	\$ 21,600.00	Control Center Goods (parts required for working condition of schneider electric)
50	6009	03	63946	6000	0	WT002	N/A	N/A	600901	WT01	N/A	N/A	N/A	\$ 83,500.00	DRWP Services (Monthly/Yearly)
60	6009	03	63946	6000	0	WT002	N/A	N/A	600902	WT01	N/A	N/A	N/A	\$ 70,000.00	HCWP Services (Monthly/Yearly)
70	6009	03	63946	6000	0	WT002	N/A	N/A	600903	WT01	N/A	N/A	N/A	\$ 70,250.00	PAWP Services (Monthly/Yearly)
80	6009	03	63946	6000	0	WT002	N/A	N/A	600911	WT18	N/A	N/A	N/A	\$ 53,000.00	Control Center Services (Monthly/Yearly)

TOTAL \$ 341,550.00