

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	COMPOST FACILITY ODOR CONTROL IMPROVEMENTS PHASE 1	Department:	Public Utilities	Ordinance Number:	1206-2023	Invoice Number:				
	Project Number:	650375-100002	Division:	DOSD	Purchase Order Amount:	\$10,996,080.00					
	City PM and Phone Number:	Holly Boyer 614-645-2988	Section:	Treatment Engineering	PO# (Suffix/Line #):		Comments/Notes:				
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN								Purchase Order Amount(s) Grand Total:		\$10,996,080.00	
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	The Righter Company 2424 Harrison Road Columbus, OH 43204	Michael D. Killilea, I mike@rightercompany.com (614) 272-9700	31-0889208 11/22/23	MAJ 004433	Prime	\$ 6,037,350.00 65.89%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 6,037,350.00 100.00%
SUB 1	Roberts Service Group, Inc. 820 North Hague Ave Columbus, OH 43204	Mike Bodyke (614) 276-0126	31-0858835 10/10/24	WBE 004397	Electrical	\$ 2,400,000.00 26.19%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 2,400,000.00 100.00%
SUB 2	Capital City Mechanical, Inc. 5929 Haughn Rd Grove City, OH 43123	Alex Moore (614) 871-8100	31-1779812 3/7/25	MAJ 005956	Mechanical	\$ 416,000.00 4.54%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 416,000.00 100.00%
SUB 3	Holloway, Henderson & Martin, LI 1612 Old Leonard Ave Columbus, OH 43219	Matt Burlingame (614) 302-2610	27-3338608 7/12/24	WBE 003192	Masonry	\$ 89,700.00 0.98%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 89,700.00 100.00%
SUB 4	The Ardit Company 3535 Johnny Appleseed Ct Columbus, OH 43231	Alex Johnson (614) 895-3535	31-1209287 8/27/23	WBE 004844	Ceramic Tile	\$ 62,400.00 0.68%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 62,400.00 100.00%
SUB 5	OK Interiors Corp 1760 Dividend Rd Columbus, OH 43228	Josh Turner (513) 617-6130	31-1095124 4/21/25	MAJ 030764	Gypsum Wallboard Acoustical Ceilings	\$ 29,950.00 0.33%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 29,950.00 100.00%
SUB 6	K Davis Inc 605 West Brentwood Dr Gibsonburg, OH 43431	Kevin Davis (419) 307-0305	34-1692520 12/31/23	EBE 011920	Equipment & Supplies	\$ 128,000.00 1.40%	\$ - #DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 128,000.00 100.00%
Last Updated By:			Tim Dyer		TOTAL AMOUNT	\$ 9,163,400.00	\$ -	\$ -	\$ -	\$ -	\$ 9,163,400.00
Last Updated On:			4/25/2023		Total Percentage	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Total does not include contingency