

PREVIOUS AUTHORIZED STRENGTH

| | GENERAL FUND SANCTIONED | | | OTHER CITY SANCTIONED | | | GRANT SANCTIONED | | |
|--------------------------------------|----------------------------|-----|-------|--------------------------|-------|-------|---------------------|-----|-------|
| | FT | PT | Total | FT | PT | Total | FT | PT | Total |
| City Council | 35 | 3 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Treasurer | | | | | | | | | |
| City Treasurer | 12 | 1 | 13 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parking Violations Bureau | 38 | 2 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the City Auditor | | | | | | | | | |
| City Auditor | 34 | 4 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| Income Tax | 82 | 1 | 83 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the City Attorney | | | | | | | | | |
| City Attorney | 119 | 46 | 165 | 1 | 0 | 1 | 14 | 1 | 15 |
| Real Estate | 7 | 0 | 7 | 7 | 1 | 8 | 0 | 0 | 0 |
| Special Litigation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Municipal Court – Judges | 179 | 11 | 190 | 24 | 5 | 29 | 9 | 0 | 9 |
| Municipal Court – Clerk | 172 | 0 | 172 | 12 | 0 | 12 | 0 | 0 | 0 |
| Civil Service | 32 | 18 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dept. of Public Safety | | | | | | | | | |
| Public Safety Administration | 10 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communications/Support Services | 56 | 8 | 64 | 0 | 0 | 0 | 0 | 0 | 0 |
| Police – Civilian | 393 | 17 | 410 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uniformed | 1,899 | 0 | 1,899 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire – Civilian | 48 | 1 | 49 | 0 | 0 | 0 | 0 | 0 | 0 |
| Uniformed | 1,580 | 0 | 1,580 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of the Mayor | | | | | | | | | |
| Mayor's Office Administration | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Relations Commission | 9 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equal Business Opportunity | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of Education | 4 | 0 | 4 | 0 | 0 | 0 | 5 | 8 | 13 |
| Dept. of Development | | | | | | | | | |
| Development Administration | 24 | 0 | 24 | 6 | 0 | 6 | 10 | 1 | 11 |
| Economic Development | 2 | 0 | 2 | 2 | 0 | 2 | 12 | 0 | 12 |
| Building Services | 0 | 0 | 0 | 152 | 3 | 155 | 0 | 0 | 0 |
| Planning | 15 | 1 | 16 | 0 | 0 | 0 | 2 | 0 | 2 |
| Housing | 4 | 0 | 4 | 0 | 0 | 0 | 33 | 0 | 33 |
| Neighborhood Services | 83 | 0 | 83 | 0 | 9 | 9 | 14 | 0 | 14 |
| Department of Finance and | | | | | | | | | |
| Director's Office | 32 | 0 | 32 | 2 | 0 | 2 | 0 | 0 | 0 |
| Facility Management Division | 85 | 22 | 107 | 0 | 0 | 0 | 0 | 0 | 0 |
| Financial Management Division | 14 | 0 | 14 | 0 | 0 | 0 | 6 | 0 | 6 |
| Dept. of Human Resources | 16 | 0 | 16 | 15 | 0 | 15 | 0 | 0 | 0 |
| Dept of Technology | | | | | | | | | |
| Technology Administration | 0 | 0 | 0 | 8 | 0 | 8 | 0 | 0 | 0 |
| Information Services | 0 | 0 | 0 | 121 | 1 | 122 | 0 | 0 | 0 |
| Telecommunications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dept. of Health | 0 | 0 | 0 | 231 | 63 | 294 | 189 | 38 | 227 |
| Dept. of Recreation and Parks | | | | | | | | | |
| Recreation and Parks | 0 | 0 | 0 | 306 | 1,250 | 1,556 | 155 | 86 | 241 |
| Golf Operations | 0 | 0 | 0 | 38 | 200 | 238 | 0 | 0 | 0 |
| Dept. of Public Service | | | | | | | | | |
| Public Service Administration | 43 | 2 | 45 | 31 | 0 | 31 | 0 | 0 | 0 |
| Refuse Collection | 223 | 0 | 223 | 15 | 0 | 15 | 1 | 0 | 1 |
| Fleet Management | 0 | 0 | 0 | 123 | 0 | 123 | 0 | 0 | 0 |
| Transportation | 0 | 0 | 0 | 497 | 3 | 500 | 7 | 0 | 7 |
| Dept. of Public Utilities | | | | | | | | | |
| Public Utilities Administration | 0 | 0 | 0 | 79 | 2 | 81 | 0 | 0 | 0 |
| Division of Operational Support | 0 | 0 | 0 | 42 | 5 | 47 | 0 | 0 | 0 |
| Sewer & Drains (Storm) | 0 | 0 | 0 | 39 | 2 | 41 | 0 | 0 | 0 |
| Sewer & Drains (Sanitary) | 0 | 0 | 0 | 490 | 16 | 506 | 0 | 0 | 0 |
| Electricity | 0 | 0 | 0 | 126 | 16 | 142 | 0 | 0 | 0 |
| Water | 0 | 0 | 0 | 514 | 30 | 544 | 0 | 0 | 0 |
| TOTAL | 5,281 | 138 | 5,419 | 2,881 | 1,606 | 4,487 | 457 | 134 | 591 |