

**INFORMATION REQUIRED TO ACCOMPANY
LEGISLATION AUTHORIZING A CONTRACT**

ORDINANCE NO. 2302-2006

**MODIFICATION NO. 3 TO CONTRACT FOR
PROFESSIONAL SERVICES**

**WASTEWATER TREATMENT FACILITIES UPGRADE
GENERAL PROGRAM
OVERALL ENGINEERING CONSULTANT (OEC) SERVICES
PROJECT NO. 650360**

**PROCUREMENT BY REQUEST FOR STATEMENT OF QUALIFICATIONS (RFSQ)
PROCESS**

1. Names, locations, and business status of all entities submitting an RFP or RFSQ for the original contract:

Companies submitting an RFSQ:

- A. Burgess & Niple, Ltd., 5085 Reed Road, Columbus, Ohio 43220, Majority
- B. BBS Corporation, 1103 Schrock Road, Suite 400, Columbus, Ohio 43229, Majority
- C. Camp Dresser & McKee, 8800 Lyra Drive, Suite 500, Columbus, OH 43240, Majority
- D. Malcolm Pirnie, Inc., 1900 Polaris Parkway, Suite 200, Columbus OH 43240-2020, Majority

Companies that were selected and requested to submit, and did submit, a Technical Proposal (RFP):

- A. BBS Corporation
- B. Camp Dresser & McKee
- C. Malcolm Pirnie, Inc.

2. Scope of Work to be performed: The basic services to be provided under this Agreement are professional engineering services necessary for, and incident to: Overall Engineering Consultant (OEC) Services for the Wastewater Treatment Facilities Upgrade - General Program. OEC services are necessary to provide technical and engineering assistance to the City and its design professionals in planning and coordination of the work. The OEC services are separated into the following tasks:

- Task 1 – Planning Services
- Task 2 – Design Services
- Task 3 – Construction Related Services
- Task 4 – Commissioning and Start-up Services
- Task 5 – General and Additional Services

The engineering services provided by Malcolm Pirnie, Inc. for each of these tasks are as follows:

Task 1 - Planning Services:

Malcolm Pirnie, Inc. will assist the City with the planning and documenting the required modifications to the facilities to reliability and consistently meet all NPDES Permit conditions, anticipate future regulatory requirements and to protect the water quality in the Columbus Facilities Planning Area. The work item may include:

- 1A. Wastewater Treatment Facilities (WWTF) Master Planning
- 1B. Process Inventory and Analysis
- 1C. Basis of Design
- 1D. Water Quality Analysis & Modeling
- 1E. Plants Contracting Program Definition
- 1F. Sewer System Overflow (SSO) Master Planning & Coordination
- 1G. General Engineering Report

Task 2 – Design Services:

Provide general consultation on technical issues related to wastewater treatment capital improvements projects on an as-requested basis. The work may include:

- 2A. Capital Project Review and
- 2B. Detailed Design Memoranda (DDMs) Review
- 2C. General Design Review
- 2D. Value Engineering
- 2E. Guide Specification Product
- 2F. Guide Specification Updates

Task 3 – Construction Related Services:

Provide general consultation on technical issues related to wastewater treatment capital improvements projects during construction on an as-requested basis.

Task 4 – Commissioning And Startup Services:

Provide general consultation on technical issues related to wastewater treatment capital improvements projects during start up and commissioning on an as-requested basis.

Task 5 – General And Additional Services:

Attend periodic and special Project meetings called by the City and provide efficient, professional consulting services as requested, to serve the City's interests. In addition, the City may determine that specialized, additional services are necessary to the performance of the work. Additional services shall be performed as directed by the City, or pursuant to a properly authorized and executed Contract Modification.

3. **Schedule to Program completion; "phasing":** The Contract Notice to Proceed was issued October 14, 2003. The contract duration is for six (6) years, and the professional services shall be funded by incremental appropriation, approximately annually.

4. **Estimated Costs over the full contract period:**

ORIGINAL CONTRACT: \$3,825,000.00 (EL003691 September 17, 2003)

Provided funding estimated to be needed for first year of contract.

MODIFICATION NO. 1: \$6,708,000.00 (EL004646 September 29, 2004)

Provided funding estimated to be needed for second year of contract.

MODIFICATION NO. 2: \$4,160,000.00 (EL005709 December 20, 2005)

Provided funding estimated to be needed for third year of contract.

PROPOSED MODIFICATION NO. 3: \$2,150,000.00

Provided funding estimated to be needed for fourth year of contract.

Original Contract	\$3,825,000.00
Modification No. 1	\$6,708,000.00
Modification No. 2	\$4,160,000.00
Proposed Modification No. 3	\$2,150,000.00
Future Modification No. 4 (estimated, 2007 funding)	\$2,194,000.00
Future Modification No. 5 (estimated, 2008 funding)	<u>\$2,194,000.00</u>
CURRENT PROPOSED TOTAL	\$21,231,000.00