

<b>CURRENT AUTHORIZED STRENGTH</b>			
[Effective Date: February 1, 2010]			
<b>PROPOSED AMENDMENT(S) TO AUTHORIZED STRENGTH</b>			
[Effective Date: February 8, 2010]			
<b>DEPARTMENT / DIVISION</b>	<b>Total All Funding Sources</b>		
	<b>FT</b>	<b>PT</b>	<b>TOTAL</b>
<b>City Council</b>			
20-01 City Council	38	1	39
<b>City Treasurer</b>			
23-01 Treasurer	12	2	14
<b>Office of the City Auditor</b>			
22-01 City Auditor	34	4	38
22-02 Income Tax	82	1	83
<b>Office of the City Attorney</b>			
24-01 City Attorney	134	46	180
24-04 Real Estate	14	2	16
<b>25-01 Municipal Court-Judges</b>			
25-01 Municipal Court Judges	0	0	0
	228	14	242
<b>26-01 Municipal Court-Clerk</b>			
26-01 Municipal Court Clerk	184	0	184
<b>Civil Service Commission</b>			
27-01 Civil Service Commission	32	10	42
<b>Dept of Public Safety</b>			
30-01 Public Safety Administration	10	0	10
30-02 Support Services	50	4	54
30-03 Police - Civilian	314	8	322
30-03 Police - Uniformed	1917	0	1917
30-04 Fire - Civilian	38	0	38
30-04 Fire - Uniformed	1549	0	1549
<b>Office of the Mayor</b>			
40-01 Mayor's Office Administration	24	0	24
40-02 Community Relations	7	0	7
40-03 Equal Bus Oppor Comm	7	0	7
	8		8
40-04 Office of Education	0	0	0
<b>Dept of Development</b>			
44-01 Development Administration	44	4	48
44-02 Economic Development	13	0	13
44-03 Building Services	183	5	188
44-05 Neighborhood Servs	0	0	0
44-06 Planning	15	0	15
44-10 Housing	26	1	27
<b>Dept of Finance and Management</b>			
45-00 Director's Office	28	0	28
45-01 Financial Management	35	0	35
45-05 Fleet Management	127	3	130
45-07 Facilities Management	72	14	86
<b>Dept of Human Resources</b>			
46-01 Human Resources	33	6	39
<b>Dept of Technology</b>			
47-01 Technology Administration	17	2	19
47-02 Information Services	121	4	125
<b>Columbus Public Health</b>			
50-01 Health	368	119	487
<b>Dept of Recreation and Parks</b>			
51-01 Recreation & Parks	419	1335	1754
51-03 Golf Operations	38	200	238
<b>Dept of Public Service</b>			
59-01 Public Service Administration	65	2	67
	66		68
59-02 Refuse Collection	223	0	223
59-10 Mobility Options	52	2	54
59-11 Planning & Operations	297	1	298
59-12 Design & Construction	128	1	129
<b>Dept of Public Utilities</b>			
60-00 Public Utilities Administration	95	10	105
60-05 Sewer & Drain	545	18	563
60-09 Power & Water	650	43	693
<b>TOTAL</b>	<b>8,268</b>	<b>1,862</b>	<b>10,130</b>
<b>TOTAL</b>	<b>8,270</b>	<b>1,862</b>	<b>10,132</b>