

**ORDINANCE ATTACHMENT****Template for Authorizing Appropriation***If fewer than three lines are needed please delete rows**If more than 3 lines are needed please insert rows.*

<b>Ord Number</b>
1650-2022

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	30	3003	02	62010	2219	221901	CW001					\$274,953.67
2	30	3003	02	62025	2219	221901	CW001					\$206,989.47
3	30	3003	02	62030	2219	221901	CW001					\$46,565.99
4	30	3003	03	63320	2219	221901	CW001					\$5,000.00
5	30	3003	03	63975	2219	221901	CW001					\$61,150.00
6	30	3003	03	63970	2219	221901	CW001					\$60,000.00
7	30	3003	06	66510	2219	221901	CW001					\$6,395.00
8	30	3003	06	66530	2219	221901	CW001					\$42,927.35
9	30	3003	02	62010	2219	221902	CW001					\$426,312.20
10	30	3003	02	62025	2219	221902	CW001					\$1,800.00
11	30	3003	02	62030	2219	221902	CW001					\$285,151.69
12	30	3003	02	62520	2219	221902	CW001					\$12,658.00
13	30	3003	03	63260	2219	221902	CW001					\$90,000.00
14	30	3003	03	63945	2219	221902	CW001					\$565,655.00
15	30	3003	03	63951	2219	221902	CW001					\$26,500.00
16	30	3003	03	63990	2219	221902	CW001					\$52,583.00
17	30	3003	06	66510	2219	221902	CW001					\$99,691.31
18	30	3003	06	66530	2219	221902	CW001					\$253,955.80
19	30	3003	02	62010	2219	221905	CW001					\$48,227.98
20	30	3003	02	62030	2219	221905	CW001					\$21,503.00
21	30	3003	02	62510	2219	221905	CW001					\$117,020.91
22	30	3003	06	66510	2219	221905	CW001					\$82,680.00
<b>Total</b>												<b>\$ 2,787,720.37</b>