

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0020-2026

Appropriation Template 222601

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	25	2501	01	61101	2226	222601	JD015					567,265.00
2	25	2501	01	61111	2226	222601	JD015					1,394.00
3	25	2501	01	61301	2226	222601	JD015					8,000.00
4	25	2501	01	61302	2226	222601	JD015					5,823.00
5	25	2501	01	61601	2226	222601	JD015					200,736.00
6	25	2501	01	61651	2226	222601	JD015					8,363.00
7	25	2501	01	61731	2226	222601	JD015					80,731.00
8	25	2501	01	61900	2226	222601	JD015					5,765.00
9	25	2501	02	62010	2226	222601	JD015					3,000.00
10	25	2501	02	62020	2226	222601	JD015					2,000.00
11	25	2501	02	62025	2226	222601	JD015					2,000.00
12	25	2501	02	62030	2226	222601	JD015					5,000.00
13	25	2501	02	62075	2226	222601	JD015					2,000.00
14	25	2501	02	62085	2226	222601	JD015					2,000.00
15	25	2501	02	62510	2226	222601	JD015					30,000.00
16	25	2501	03	63050	2226	222601	JD015					30,000.00
17	25	2501	03	63260	2226	222601	JD015					90,000.00
18	25	2501	03	63505	2226	222601	CW004					15,180.00
19	25	2501	03	63916	2226	222601	JD015					3,050.00
20	25	2501	03	63951	2226	222601	JD015					1,000.00
21	25	2501	03	63967	2226	222601	JD015					900.00
22	25	2501	03	63970	2226	222601	JD015					4,500.00
23	25	2501	03	63975	2226	222601	JD015					1,000.00
24	25	2501	03	63990	2226	222601	JD015					1,500.00

1,071,207.00

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0020-2026

Appropriation Template 222604

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4
1	25	2501	01	61101	2226	222604	JD016		
2	25	2501	01	61301	2226	222604	JD016		
3	25	2501	01	61601	2226	222604	JD016		
4	25	2501	01	61651	2226	222604	JD016		
5	25	2501	01	61731	2226	222604	JD016		
6	25	2501	01	61900	2226	222604	JD016		
7	25	2501	02	62010	2226	222604	JD016		
8	25	2501	02	62020	2226	222604	JD016		
9	25	2501	02	62025	2226	222604	JD016		
10	25	2501	02	62030	2226	222604	JD016		
11	25	2501	02	62083	2226	222604	JD016		
12	25	2501	02	62200	2226	222604	JD016		
13	25	2501	03	63040	2226	222604	JD015		
14	25	2501	03	63050	2226	222604	JD016		
15	25	2501	03	63320	2226	222604	JD016		
16	25	2501	03	63916	2226	222604	JD016		
17	25	2501	03	63945	2226	222604	JD016		
18	25	2501	03	63951	2226	222604	JD016		
19	25	2501	03	63960	2226	222604	JD016		
20	25	2501	03	63965	2226	222604	JD016		
21	25	2501	03	63970	2226	222604	JD016		
22	25	2501	03	63975	2226	222604	JD016		
23	25	2501	03	63990	2226	222604	JD016		
24	25	2501	05	65047	2226	222604	JD016		

Section 5	Project ID	Amount
		1,208,106.00
		5,500.00
		426,564.00
		21,149.00
		204,203.00
		14,584.00
		15,000.00
		6,000.00
		2,500.00
		6,000.00
		10,000.00
		12,000.00
		5,000.00
		10,000.00
		191,000.00
		14,000.00
		9,000.00
		2,500.00
		3,000.00
		10,000.00
		10,000.00
		1,500.00
		12,000.00
		5,000.00
		2,204,606.00

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0020-2026

Appropriation Template 222605

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4
1	25	2501	01	61101	2226	222605	JD005		
2	25	2501	01	61301	2226	222605	JD005		
3	25	2501	01	61601	2226	222605	JD005		
4	25	2501	01	61651	2226	222605	JD005		
5	25	2501	01	61731	2226	222605	JD005		
6	25	2501	01	61900	2226	222605	JD005		
7	25	2501	02	62010	2226	222605	JD019		
8	25	2501	02	62020	2226	222605	JD019		
9	25	2501	02	62025	2226	222605	JD019		
10	25	2501	03	63050	2226	222605	JD019		
11	25	2501	03	63965	2226	222605	JD019		
12	25	2501	03	63970	2226	222605	JD019		
13	25	2501	03	63975	2226	222605	JD019		

Section 5	Project ID	Amount
		141,022.00
		700.00
		37,638.00
		2,055.00
		19,841.00
		1,417.00
		2,000.00
		2,000.00
		1,000.00
		2,500.00
		2,000.00
		2,000.00
		2,000.00
		216,173.00

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0020-2026

Appropriation Template 222605

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4
1	25	2501	01	61101	2227	222703	JD003		
2	25	2501	01	61301	2227	222703	JD003		
3	25	2501	01	61601	2227	222703	JD003		
4	25	2501	01	61651	2227	222703	JD003		
5	25	2501	01	61731	2227	222703	JD003		
6	25	2501	01	61900	2227	222703	JD003		
7	25	2501	02	62010	2227	222703	JD003		
8	25	2501	02	62020	2227	222703	JD003		
9	25	2501	02	62025	2227	222703	JD003		
10	25	2501	02	62030	2227	222703	JD003		
11	25	2501	02	62083	2227	222703	JD003		
12	25	2501	02	62510	2227	222703	JD003		
13	25	2501	03	63050	2227	222703	JD003		
14	25	2501	03	63320	2227	222703	JD003		
15	25	2501	03	63945	2227	222703	JD003		
16	25	2501	03	63951	2227	222703	JD003		
17	25	2501	03	63960	2227	222703	JD003		
18	25	2501	03	63965	2227	222703	JD003		
19	25	2501	03	63967	2227	222703	JD003		
20	25	2501	03	63970	2227	222703	JD003		
21	25	2501	03	63975	2227	222703	JD003		
22	25	2501	03	63990	2227	222703	JD003		

Section 5	Project ID	Amount
		286,220.00
		1,600.00
		79,200.00
		4,043.00
		39,035.00
		2,788.00
		5,000.00
		4,000.00
		2,000.00
		5,000.00
		5,000.00
		500.00
		138,000.00
		91,000.00
		19,500.00
		7,000.00
		3,000.00
		8,000.00
		900.00
		35,000.00
		1,000.00
		9,000.00

*If fewer than three lines needed please delete unnecessary rows; if more than 3 lines ples insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0020-2026

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	25	2501	02	62010	2227	222706	JD011					1,500.00
2	25	2501	03	63050	2227	222706	JD011					1,500.00
3	25	2501	03	63050	2227	222704	JD013	250104				235,000.00
4	25	2501	03	63050	2226	222603	JD008					39,000.00
5	25	2501	01	61101	2226	222602	JD010					1,060.27
6	25	2501	03	63050	2225	222501	JD013	250103				405,000.00