

NEW AUTHORIZED STRENGTH

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
City Council	35	3	38	0	0	0	0	0	0
City Treasurer									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	38	2	40	0	0	0	0	0	0
Office of the City Auditor									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
Office of the City Attorney									
City Attorney	119	46	165	1	0	1	14	1	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
Municipal Court – Judges	179	11	190	24	5	29	9	0	9
Municipal Court – Clerk	172	0	172	12	0	12	0	0	0
Civil Service	32	18	50	0	0	0	0	0	0
Dept. of Public Safety									
Public Safety Administration	10	1	11	0	0	0	0	0	0
Communications/Support Services	56	8	64	0	0	0	0	0	0
Police – Civilian	393	17	410	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	1	49	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
Office of the Mayor									
Mayor's Office Administration	20	0	20	0	0	0	0	0	0
Community Relations Commission	9	0	9	0	0	0	0	0	0
Equal Business Opportunity	11	0	11	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
Dept. of Development									
Development Administration	24	0	24	7	0	7	10	1	11
Economic Development	2	0	2	2	0	2	12	0	12
Building Services	0	0	0	152	3	155	0	0	0
Planning	15	1	16	0	0	0	2	0	2
Housing	4	0	4	0	0	0	33	0	33
Neighborhood Services	83	0	83	0	9	9	14	0	14
Department of Finance and									
Director's Office	32	0	32	2	0	2	0	0	0
Facility Management Division	85	22	107	0	0	0	0	0	0
Financial Management Division	14	0	14	0	0	0	6	0	6
Dept. of Human Resources	16	0	16	15	1	16	0	0	0
Dept of Technology									
Technology Administration	0	0	0	8	0	8	0	0	0
Information Services	0	0	0	121	1	122	0	0	0
Telecommunications	0	0	0	0	0	0	0	0	0
Dept. of Health	0	0	0	231	63	294	189	38	227
Dept. of Recreation and Parks									
Recreation and Parks	0	0	0	306	1,250	1,556	155	86	241
Golf Operations	0	0	0	38	200	238	0	0	0
Dept. of Public Service									
Public Service Administration	43	2	45	31	0	31	0	0	0
Refuse Collection	221	0	221	17	0	17	1	0	1
Fleet Management	0	0	0	122	1	123	0	0	0
Transportation	0	0	0	497	3	500	7	0	7
Dept. of Public Utilities									
Public Utilities Administration	0	0	0	118	5	123	0	0	0
Division of Operational Support	0	0	0	245	10	255	0	0	0
Sewer & Drains (Storm)	0	0	0	39	2	41	0	0	0
Sewer & Drains (Sanitary)	0	0	0	462	16	478	0	0	0
Power and Water (Electricity)	0	0	0	99	10	109	0	0	0
Power and Water (Water)	0	0	0	327	28	355	0	0	0
TOTAL	5,279	138	5,417	2,883	1,608	4,491	457	134	591